

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Buena Vista Elementary School District

CDS Code: 54-71829-6053862

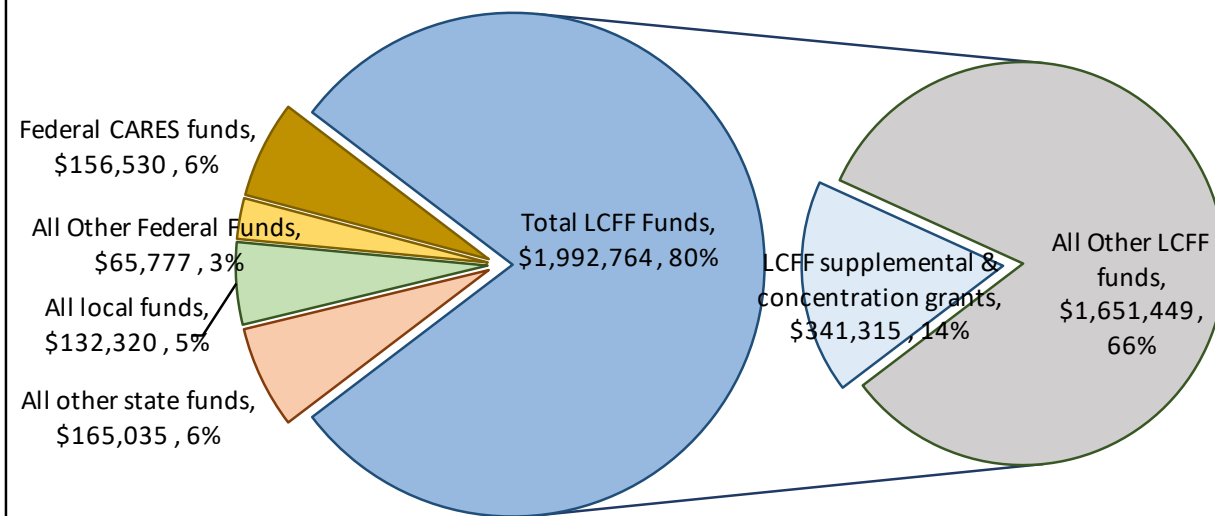
School Year: 2020-2021

LEA contact information: Carole Mederos, Superintendent/Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

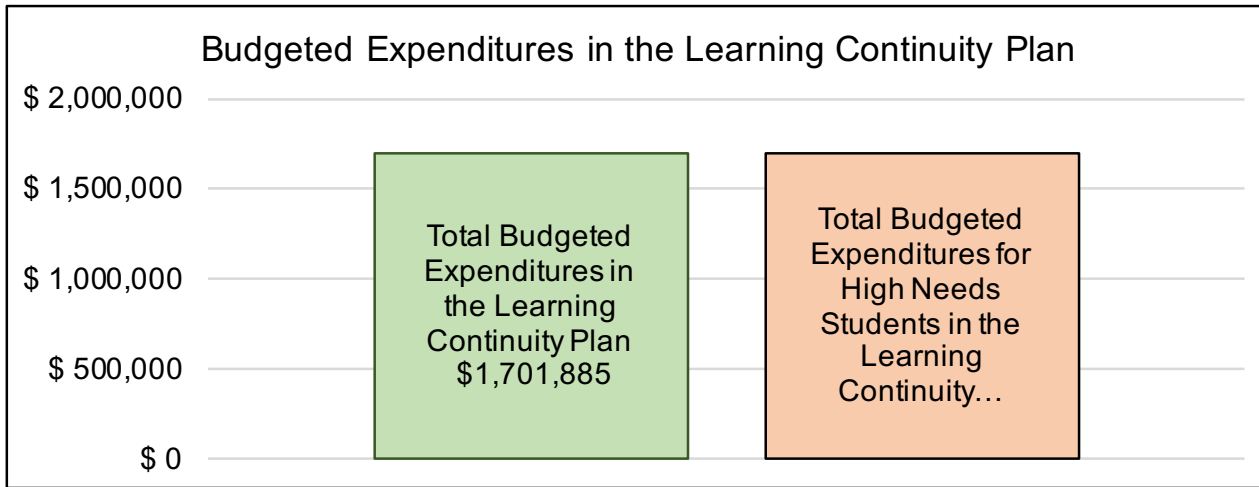


This chart shows the total general purpose revenue Buena Vista Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Buena Vista Elementary School District is \$2,512,426.00, of which \$1,992,764.00 is Local Control Funding Formula (LCFF) funds, \$165,035.00 is other state funds, \$132,320.00 is local funds, and \$222,307.00 is federal funds. Of the \$222,307.00 in federal funds, \$156,530.00 are federal CARES Act funds. Of the \$1,992,764.00 in LCFF Funds, \$341,315.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

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This chart provides a quick summary of how much Buena Vista Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Buena Vista Elementary School District plans to spend \$2,613,133.00 for the 2020-2021 school year. Of that amount, \$1,701,885.00 is tied to actions/services in the Learning Continuity Plan and \$911,248.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

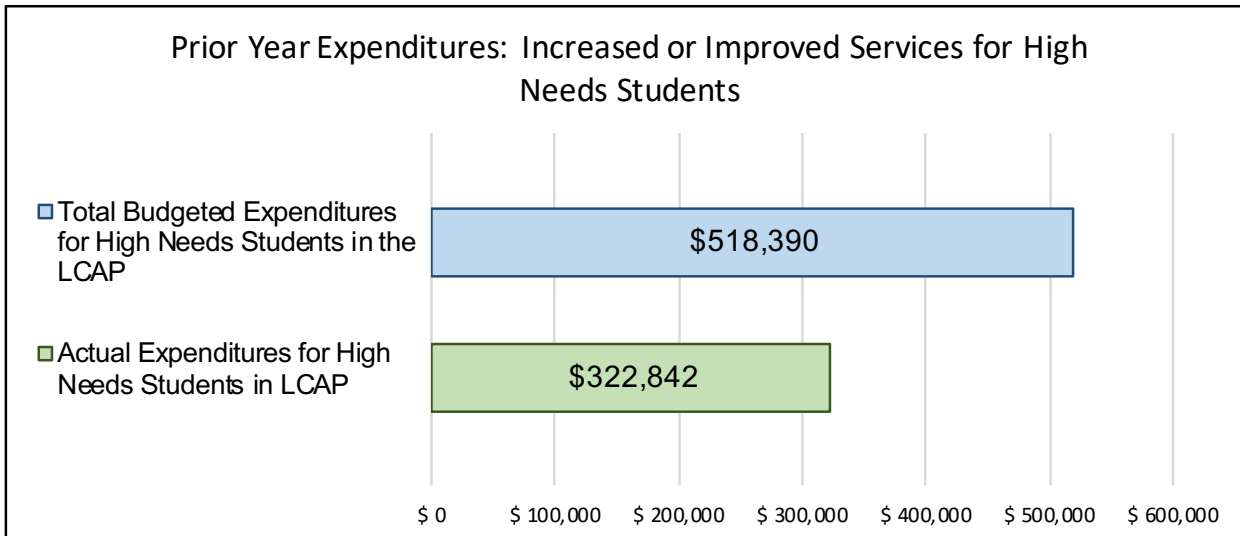
The 2020-21 budget provides for all the necessities of running the school. The general fund provides for administration, teachers, instructional aides, our after-school program, instructional materials, consultants, technology, maintenance and transportation. We don't have any out of the ordinary large projects scheduled for this year.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Buena Vista Elementary School District is projecting it will receive \$341,315.00 based on the enrollment of foster youth, English learner, and low-income students. Buena Vista Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Buena Vista Elementary School District plans to spend \$1,701,885.00 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Buena Vista Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Buena Vista Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Buena Vista Elementary School District's LCAP budgeted \$518,390.00 for planned actions to increase or improve services for high needs students. Buena Vista Elementary School District actually spent \$322,842.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$195,548.00 had the following impact on Buena Vista Elementary School District's ability to increase or improve services for high needs students:

We were not able to hire a part-time custodian/bus driver because we could not find the personnel to fill this position. While this did create an inconvenience, we were able to fill the responsibilities of this position with overtime compensation for our full-time custodian/bus driver. Additionally, we did not hire for our after-school program, however, we did increase opportunities available to our after-school students with our current staff. This hopefully minimized the impact. Finally, we were not able to replace our stage, but we were able to provide temporary repairs to our present stage. We believe there was no impact in this area. We will carry over a balance of \$195,548. This will be added to 2020/21 goals/actions.