

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Butterfield Charter School

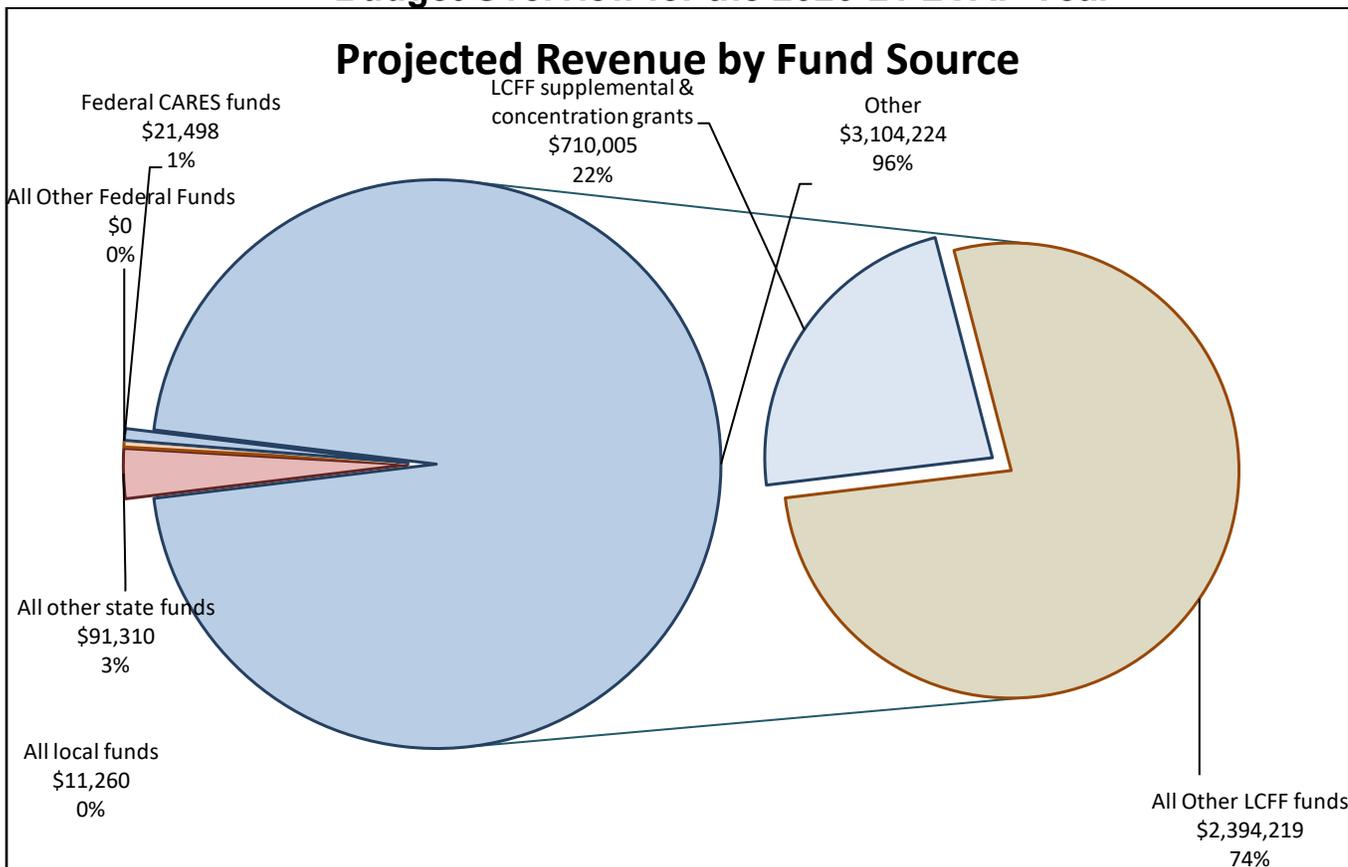
CDS Code: 54755230000000

School Year: 2020-2021

LEA contact information: Dr. Nate Nelson, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

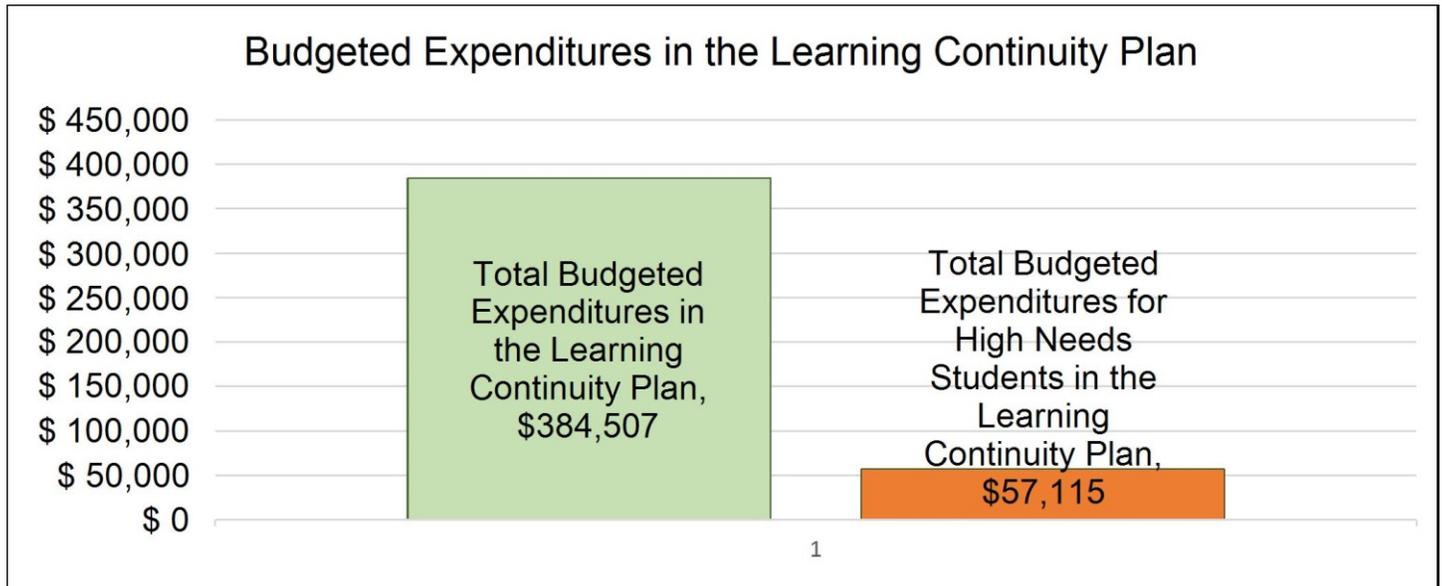


This chart shows the total general purpose revenue Butterfield Charter School expects to receive in the coming year from all sources.

The total revenue projected for Butterfield Charter School is \$3,228,292, of which \$3,104,224 is Local Control Funding Formula (LCFF), \$91,310 is other state funds, \$11,260 is local funds, and \$21,498 is federal funds. Of the \$21,498 in federal funds, \$21,498 are federal CARES Act funds. Of the \$3,104,224 in LCFF Funds, \$710,005 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Butterfield Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Butterfield Charter School plans to spend \$3,181,214 for the 2020-21 school year. Of that amount, \$384,507 is tied to actions/services in the Learning Continuity Plan and \$2,796,707 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Charter Fund budgeted expenditures not in the Learning Continuity Plan will be used in the following way: for certificated, classified, and administrative salaries along with employee health & welfare benefits. The District will also utilize these funds for classroom materials, supplies, and maintenance and operations costs.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

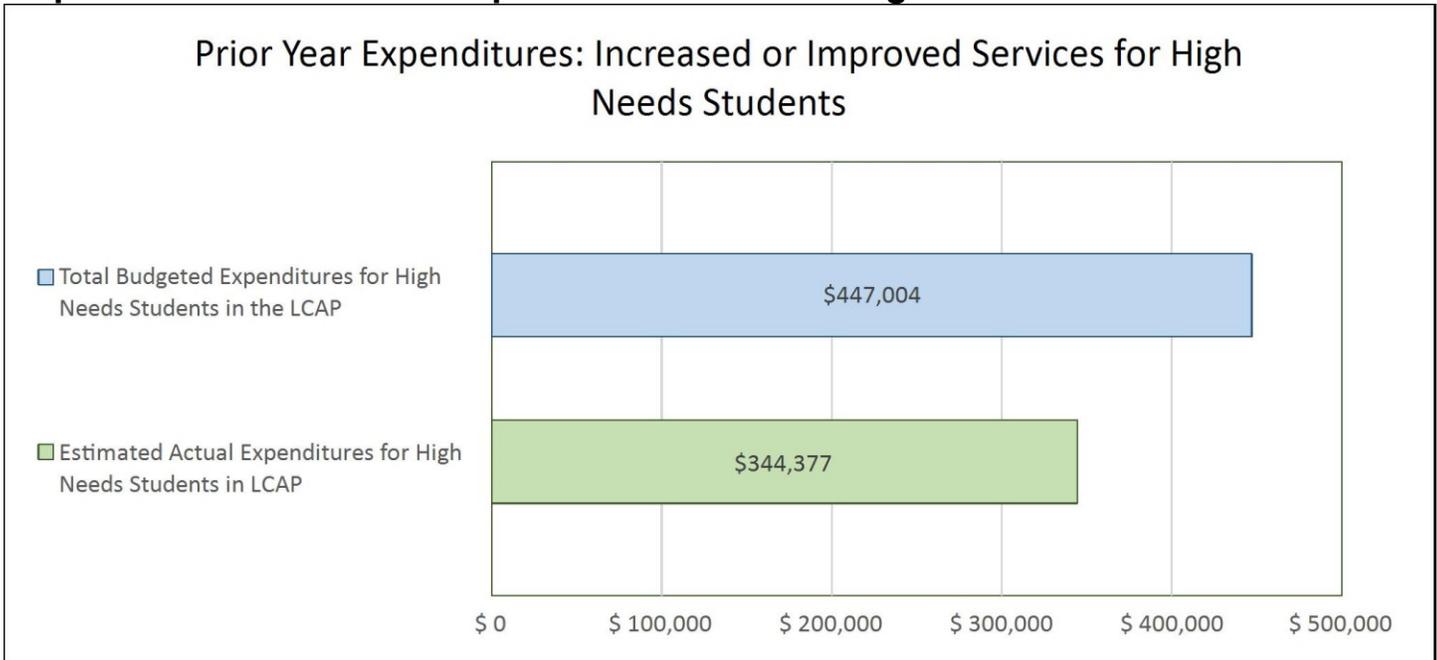
In 2020-21, Butterfield Charter School is projecting it will receive \$710,005 based on the enrollment of foster youth, English learner, and low-income students. Butterfield Charter School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Butterfield Charter School plans to spend \$57,115 towards meeting this requirement, as described in the Learning Continuity Plan.

In addition to the actions described in the Learning Continuity Plan, Porterville Unified School District is meeting its requirements to increase and improve services in the following ways: providing an opportunity to fully integrate and improve services for unduplicated pupils Foster Youth, English Learners, and Low-

Income students by augmenting personnel and academic supports to improve their learning environment and drive academic outcomes. These investments are aimed at expanding programs, providing counselors at middle school and nurses, increasing electives, increasing attendance and reducing suspension and expulsions, supporting increased school autonomy, and providing intervention and support programs to youth on their path to graduation. PUSD has identified a number of actions and resource allocations intended to support an integrated and coordinated academic support program for unduplicated pupils in the district. Many of the direct services are intended to improve the school climate and student engagement of unduplicated pupils. Furthermore, these direct services are enhanced by many of the school-wide resources school-sites will receive to target unduplicated pupils. PUSD offers a cohesive delivery of services to our Foster Youth, English Learner, and Low-income students.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Butterfield Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Butterfield Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Butterfield Charter School's LCAP budgeted \$447,004 for planned actions to increase or improve services for high needs students. Butterfield Charter School actually spent \$344,377 for actions to increase or improve services for high needs students in 2019-20.

Budgeted expenditures were \$447,004 and actual expenditures were \$344,377 representing a difference of \$102,627. The difference between total budgeted expenditures and estimated actual expenditures for actions and services to increase or improve services had minimal/no impact to the overall increased or improved services for high needs students in 2019-20. The majority of the services planned were completed but a few were not completed as a result of mid-March school closures. Any differences between budgeted actions and services and estimated actuals is explained in the Annual Update section of the LCAP.