

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Tulare County Office of Education

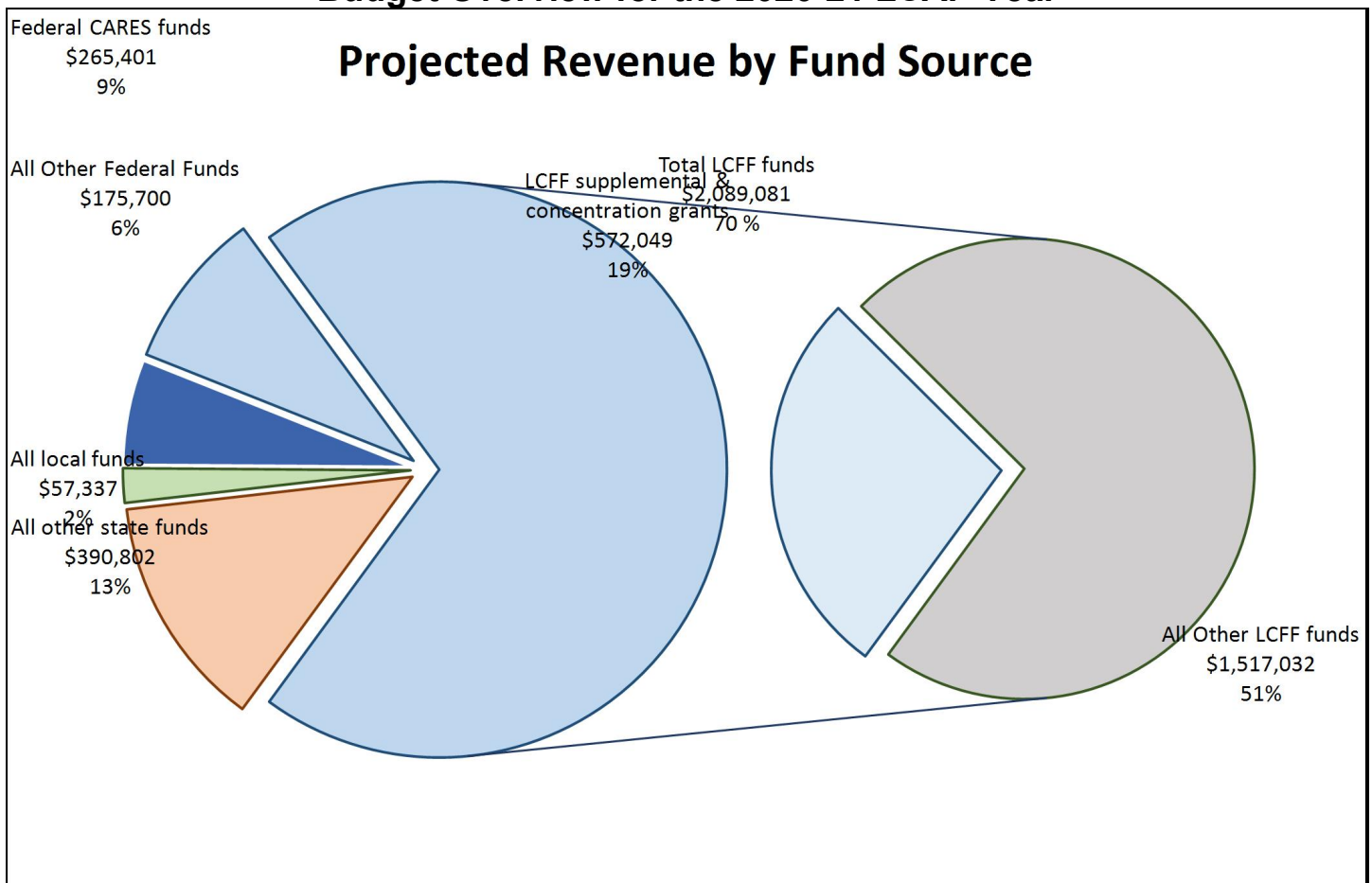
CDS Code: 5430327

School Year: 2020-2021

LEA contact information: Scott Pierce, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

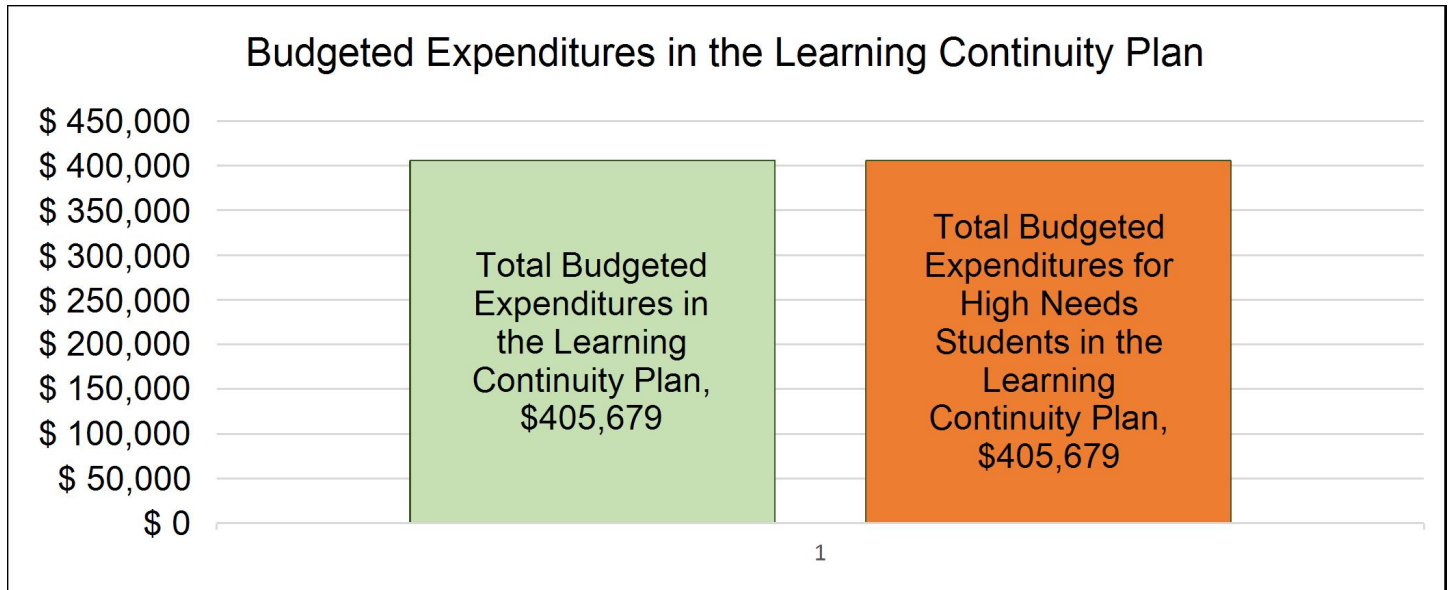


This chart shows the total general purpose revenue Tulare County Office of Education expects to receive in the coming year from all sources.

The total revenue projected for Tulare County Office of Education is \$2,978,320.65, of which \$2089081.00 is Local Control Funding Formula (LCFF), \$390,801.65 is other state funds, \$57,337 is local funds, and \$441,101.00 is federal funds. Of the \$441,101.00 in federal funds, \$265,401.00 are federal CARES Act funds. Of the \$2089081.00 in LCFF Funds, \$572049.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Tulare County Office of Education plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Tulare County Office of Education plans to spend \$231,0189.42 for the 2020-21 school year. Of that amount, \$405,678.74 is tied to actions/services in the Learning Continuity Plan and \$1,904,510.68 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The General Fund Budget Expenditures not included in the Learning Continuity Plan include Staff Salaries and Benefits, normal annual office and instructional supplies, and other normal operational costs associated with the facilities and maintenance.

## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Tulare County Office of Education is projecting it will receive \$572,049.00 based on the enrollment of foster youth, English learner, and low-income students. Tulare County Office of Education must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Tulare County Office of Education plans to spend \$405,678.74 towards meeting this requirement, as described in the Learning Continuity Plan.

Additional actions that La Sierra will take to meet its requirement to improve services for high need students is as follows:

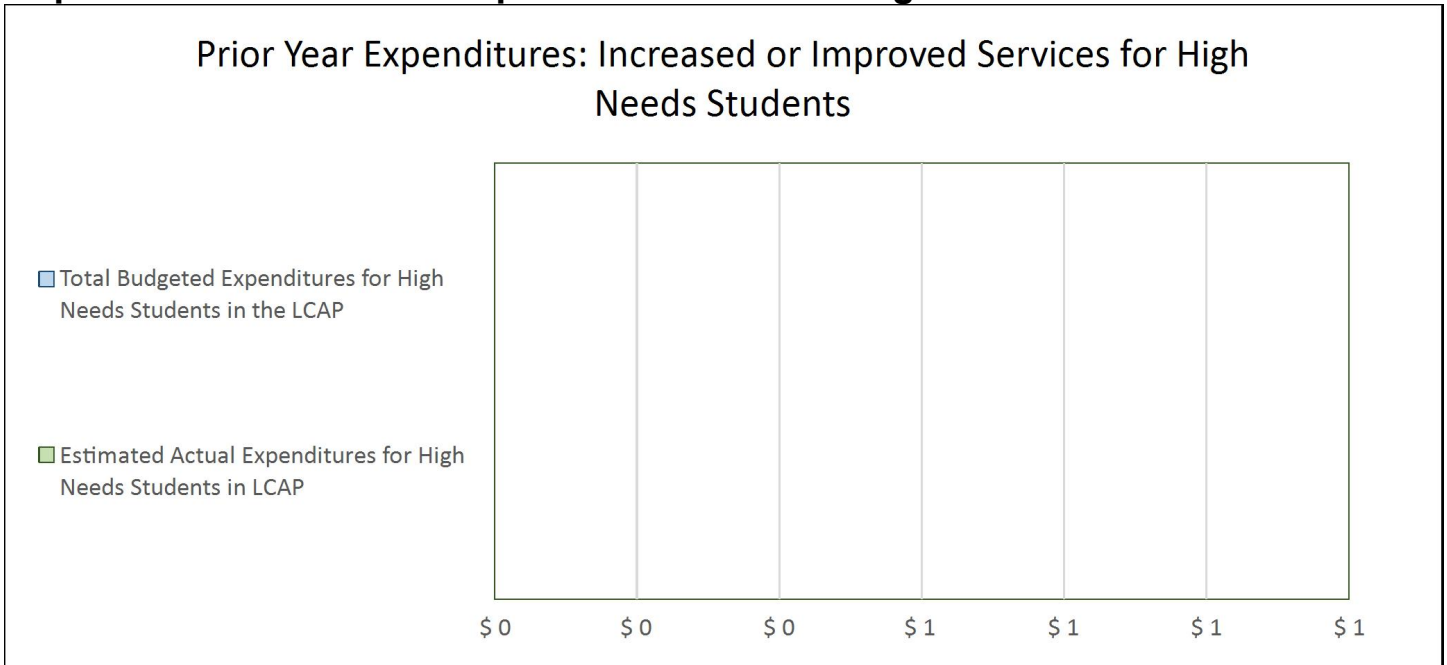
\* implementation of socio-emotional well being services

\*additional technology for high needs students, including, but not limited to: devices and personal WiFi

- \*weekly individual wellness check-ins with our Counseling Team and Military Home Room Teachers
- \*increasing the professional development for all staff, including but not limited to: virtual trainings on homelessness, SEL, Trauma-informed practices, ELD, Foster Youth, and distance learning.
- \*staff will provide additional learning supports after the instructional day
- \*intervention support will be provided by classroom instructors, Choices, and other support Staff
- \*Virtual Daily Counseling Hours
- \*home visits with students and families

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Tulare County Office of Education budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Tulare County Office of Education actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Tulare County Office of Education's LCAP budgeted \$ for planned actions to increase or improve services for high needs students. Tulare County Office of Education actually spent \$ for actions to increase or improve services for high needs students in 2019-20.