

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Sycamore Valley Academy

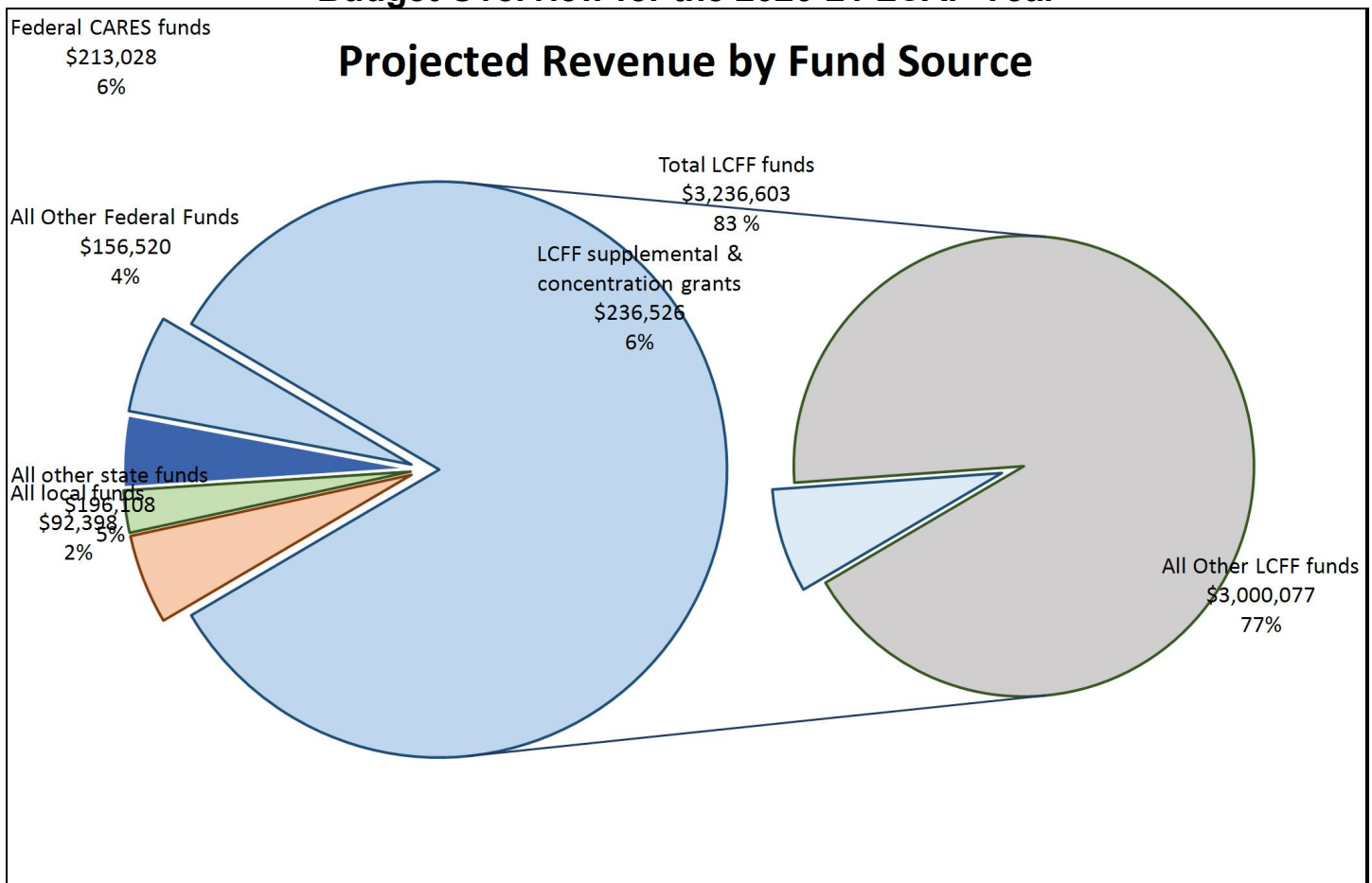
CDS Code: 54722560125542

School Year: 2020-2021

LEA contact information: Donya Ball, Ed.D., Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

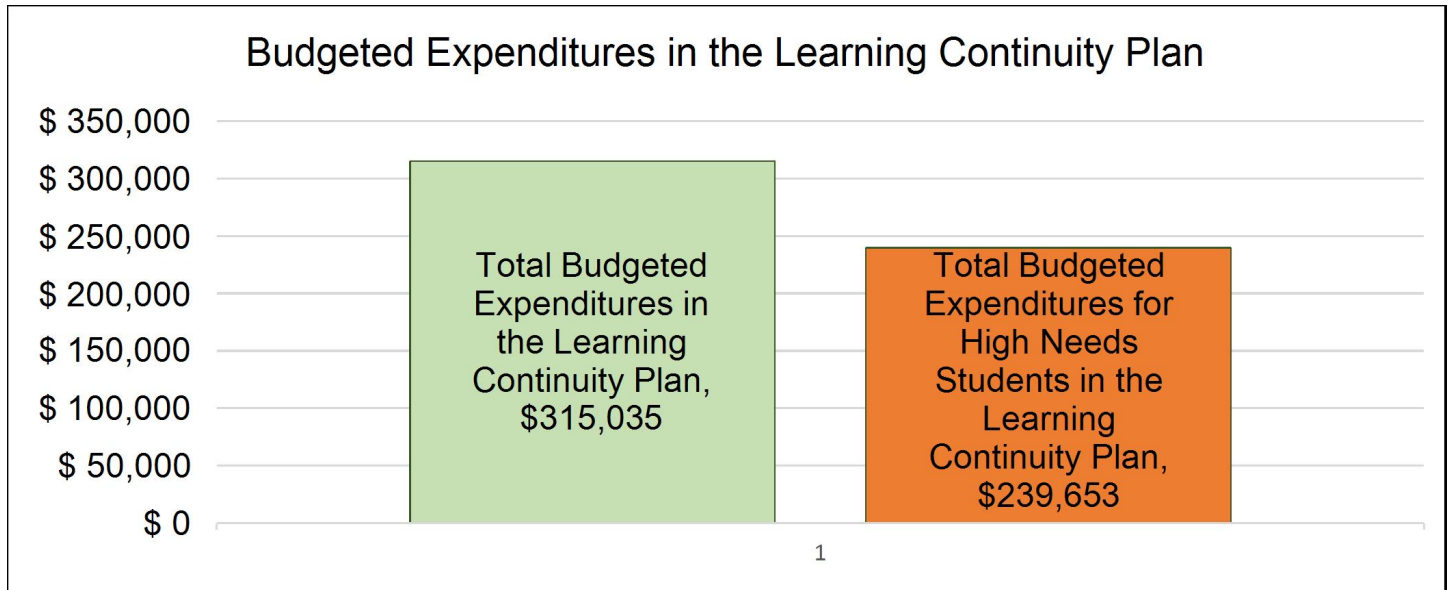


This chart shows the total general purpose revenue Sycamore Valley Academy expects to receive in the coming year from all sources.

The total revenue projected for Sycamore Valley Academy is \$3,894,657, of which \$3,236,603 is Local Control Funding Formula (LCFF), \$196,108 is other state funds, \$92,398 is local funds, and \$369,548 is federal funds. Of the \$369,548 in federal funds, \$213,028 are federal CARES Act funds. Of the \$3,236,603 in LCFF Funds, \$236,526 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Sycamore Valley Academy plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Sycamore Valley Academy plans to spend \$3,666,578 for the 2020-21 school year. Of that amount, \$315,035 is tied to actions/services in the Learning Continuity Plan and \$3,351,543 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

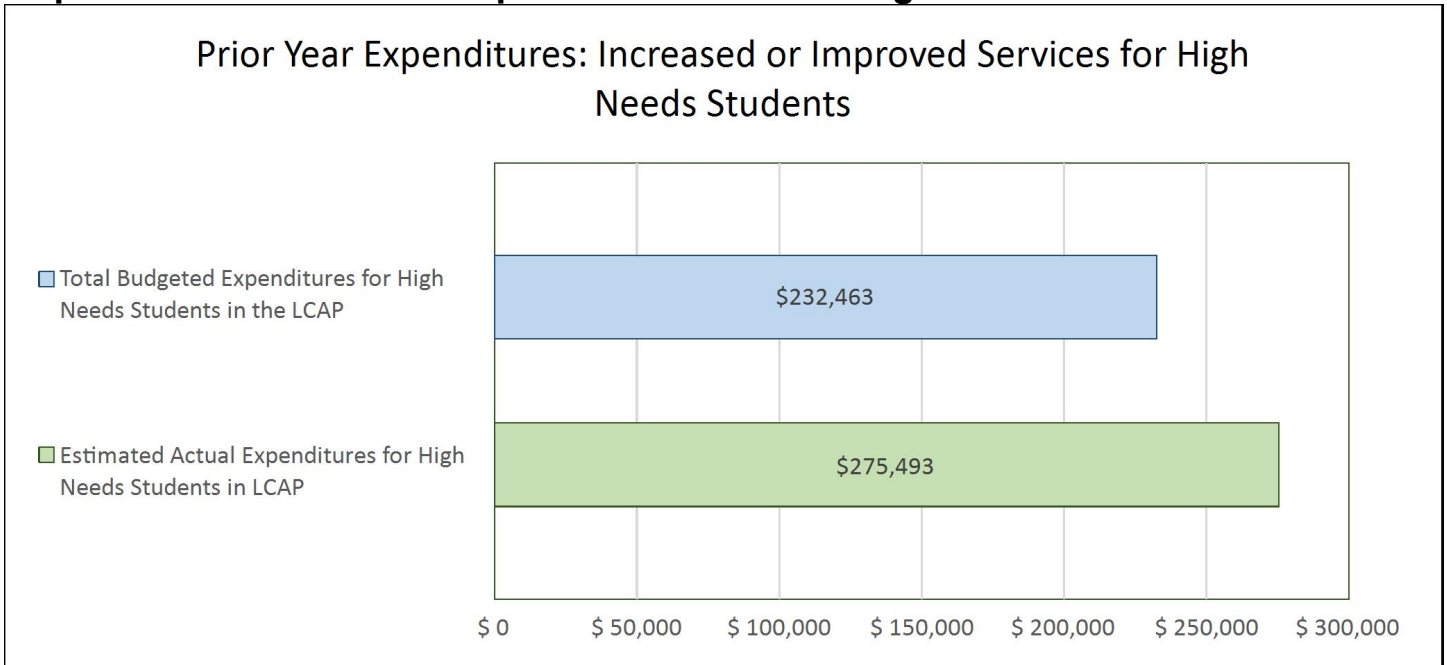
General fund budget expenditures include compensation and benefits for certificated, classified, and administrative staff. SVA implemented Transitional Kindergarten this year which included first time expenditures for staffing, facility, and instructional materials. A variety of curricular resources and educational software have been purchased for both distance learning instruction and small group cohorts that are operating on campus. SVA continues to prioritize professional development in the area of literacy and equity.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Sycamore Valley Academy is projecting it will receive \$236,526 based on the enrollment of foster youth, English learner, and low-income students. Sycamore Valley Academy must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Sycamore Valley Academy plans to spend \$239,653 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Sycamore Valley Academy budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Sycamore Valley Academy actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Sycamore Valley Academy's LCAP budgeted \$232,463 for planned actions to increase or improve services for high needs students. Sycamore Valley Academy actually spent \$275,493 for actions to increase or improve services for high needs students in 2019-20.