

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: University Preparatory High School

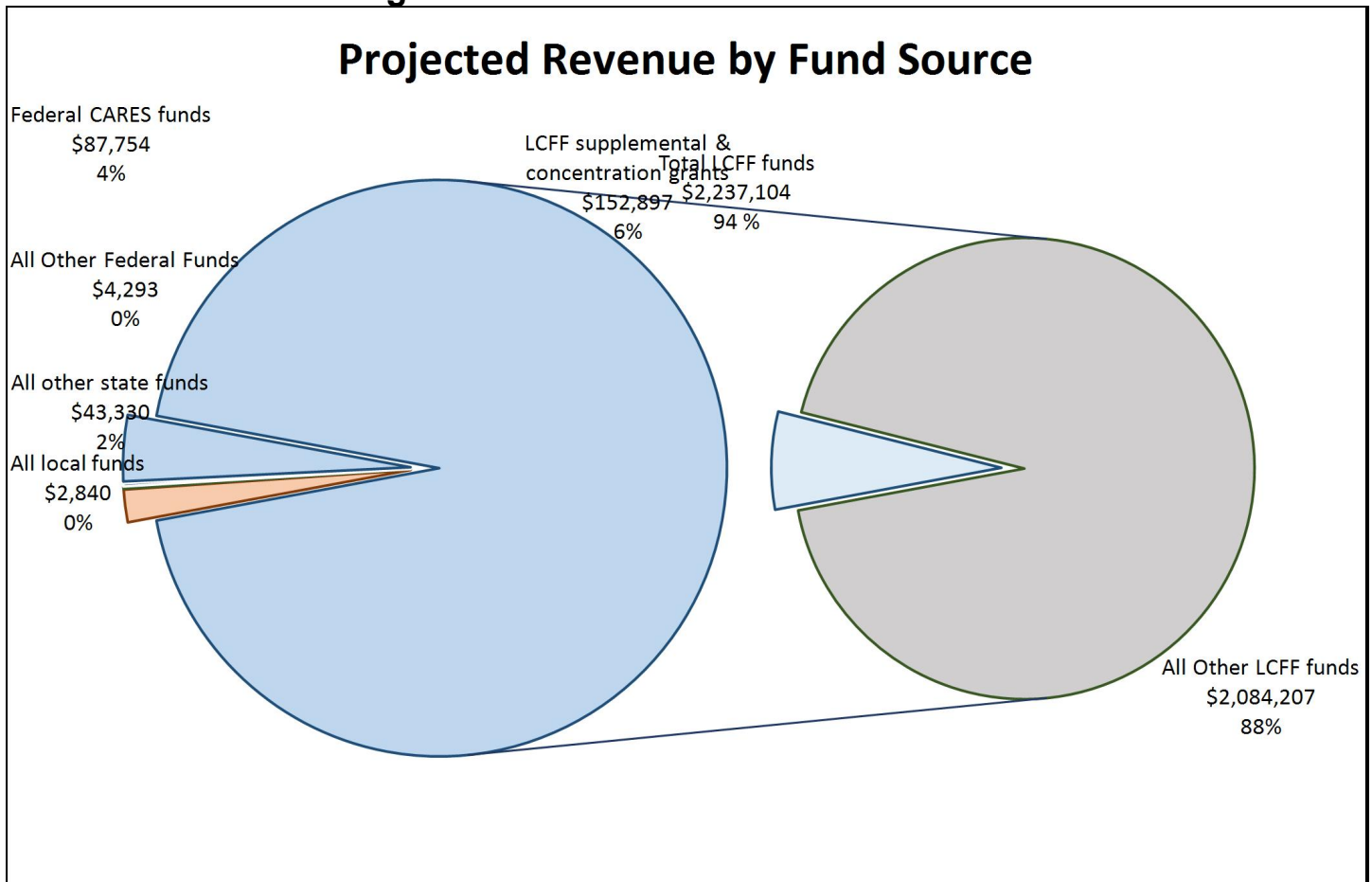
CDS Code: 54105460119602

School Year: 2020-2021

LEA contact information: Eric Thiessen, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

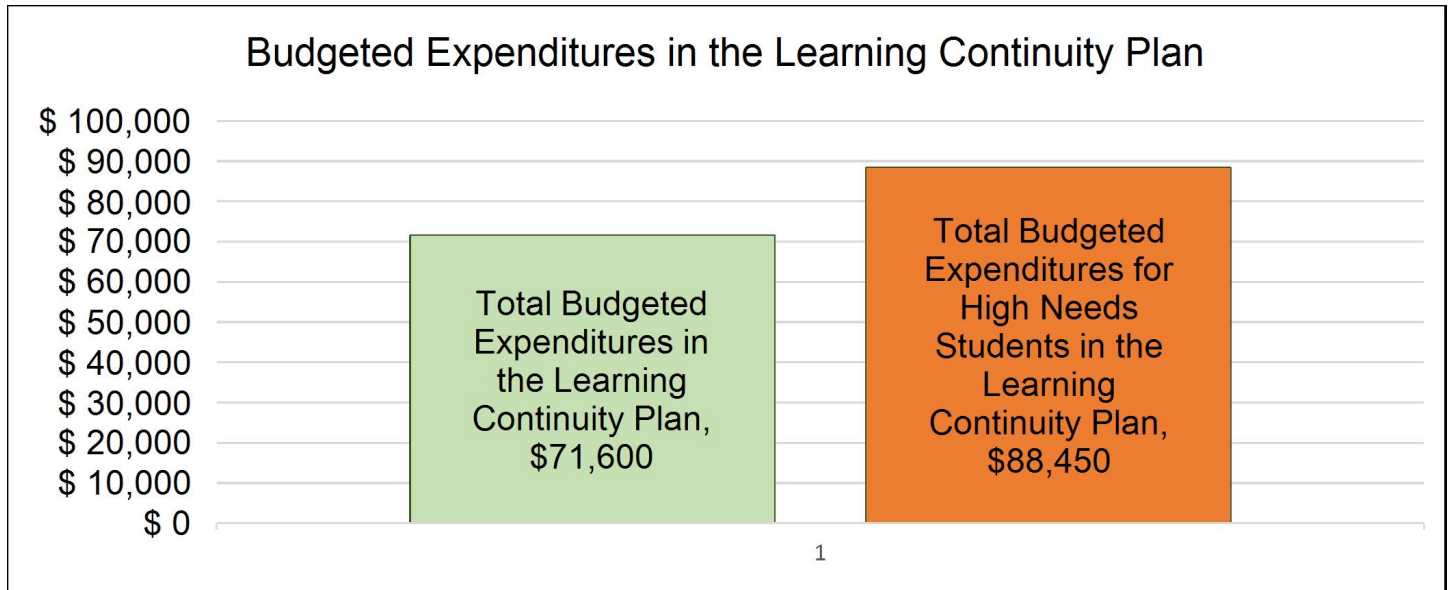


This chart shows the total general purpose revenue University Preparatory High School expects to receive in the coming year from all sources.

The total revenue projected for University Preparatory High School is \$2,375,321, of which \$2237104 is Local Control Funding Formula (LCFF), \$43330 is other state funds, \$2840 is local funds, and \$92047 is federal funds. Of the \$92047 in federal funds, \$87754 are federal CARES Act funds. Of the \$2237104 in LCFF Funds, \$152,897 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much University Preparatory High School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

University Preparatory High School plans to spend \$1,621,482 for the 2020-21 school year. Of that amount, \$71,600 is tied to actions/services in the Learning Continuity Plan and \$1,549,882 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Other General Fund Fund Expenditures for the school year include rent and maintenance paid to COS, our host school; oversight fees paid to TCOE, our authorizer; plus other expenditures such as classroom materials that is not allowed to be purchased with federal funding.

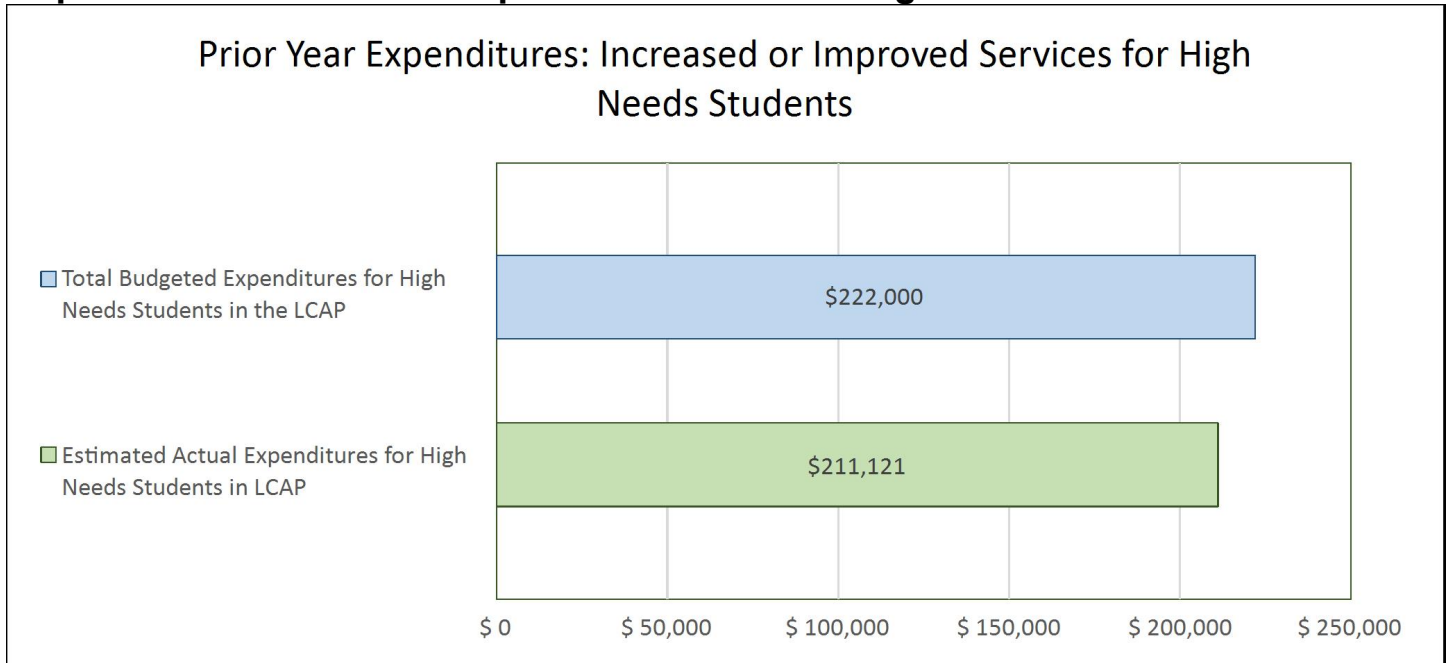
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, University Preparatory High School is projecting it will receive \$152,897 based on the enrollment of foster youth, English learner, and low-income students. University Preparatory High School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. University Preparatory High School plans to spend \$88,450 towards meeting this requirement, as described in the Learning Continuity Plan.

UPHS has employed an instructional aide and an EL teacher who meet weekly with our high needs students to assist them with their academics. These two people also sit in on the class with the students and assist them during class time to help them understand the content.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what University Preparatory High School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what University Preparatory High School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, University Preparatory High School's LCAP budgeted \$222000 for planned actions to increase or improve services for high needs students. University Preparatory High School actually spent \$211121 for actions to increase or improve services for high needs students in 2019-20.

Due to the small number of high needs students in relation to our overall student body, our high needs students benefit from being immersed in general education classes. These students are able to work with other students and receive assistance from their classmates who tutor and form study groups.