

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Valley Life Charter Schools

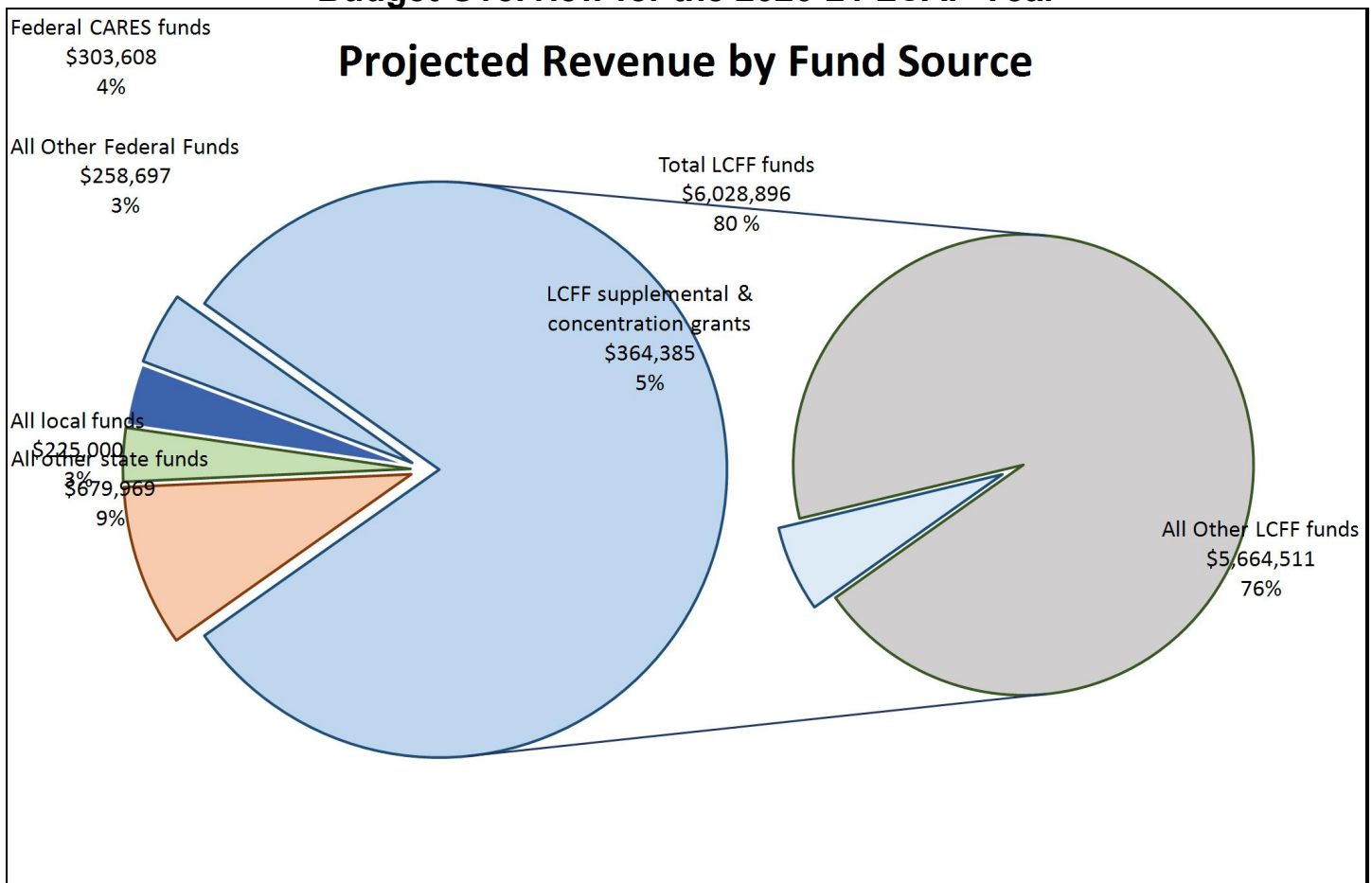
CDS Code: 54105460124057

School Year: 2020-2021

LEA contact information: Lori Lackey, Superintendent/Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

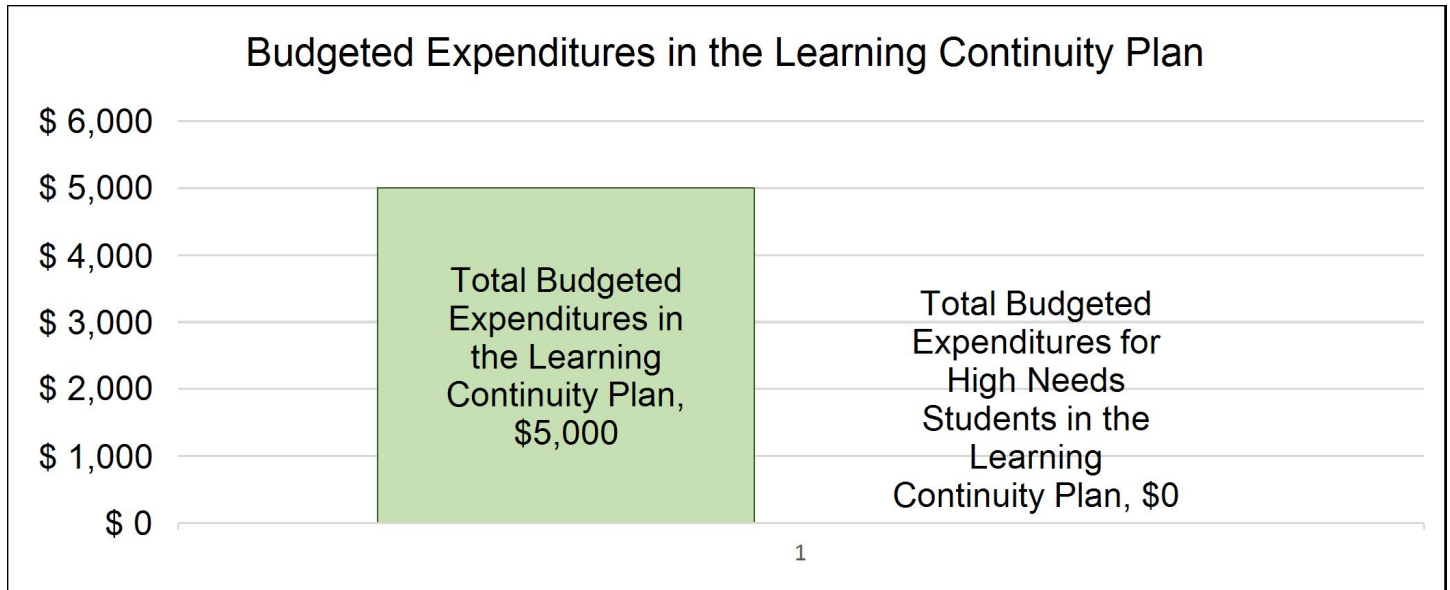


This chart shows the total general purpose revenue Valley Life Charter Schools expects to receive in the coming year from all sources.

The total revenue projected for Valley Life Charter Schools is \$7,496,170, of which \$6,028,896 is Local Control Funding Formula (LCFF), \$679,969 is other state funds, \$225,000 is local funds, and \$562,305 is federal funds. Of the \$562,305 in federal funds, \$303,608 are federal CARES Act funds. Of the \$6,028,896 in LCFF Funds, \$364,385 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Valley Life Charter Schools plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Valley Life Charter Schools plans to spend \$6,703,876 for the 2020-21 school year. Of that amount, \$5,000 is tied to actions/services in the Learning Continuity Plan and \$6,698,876 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

salaries and benefits for instructional staff, administration staff, counseling, special education services, health services, food services, and general operating costs including facilities, insurance, and administrative services.

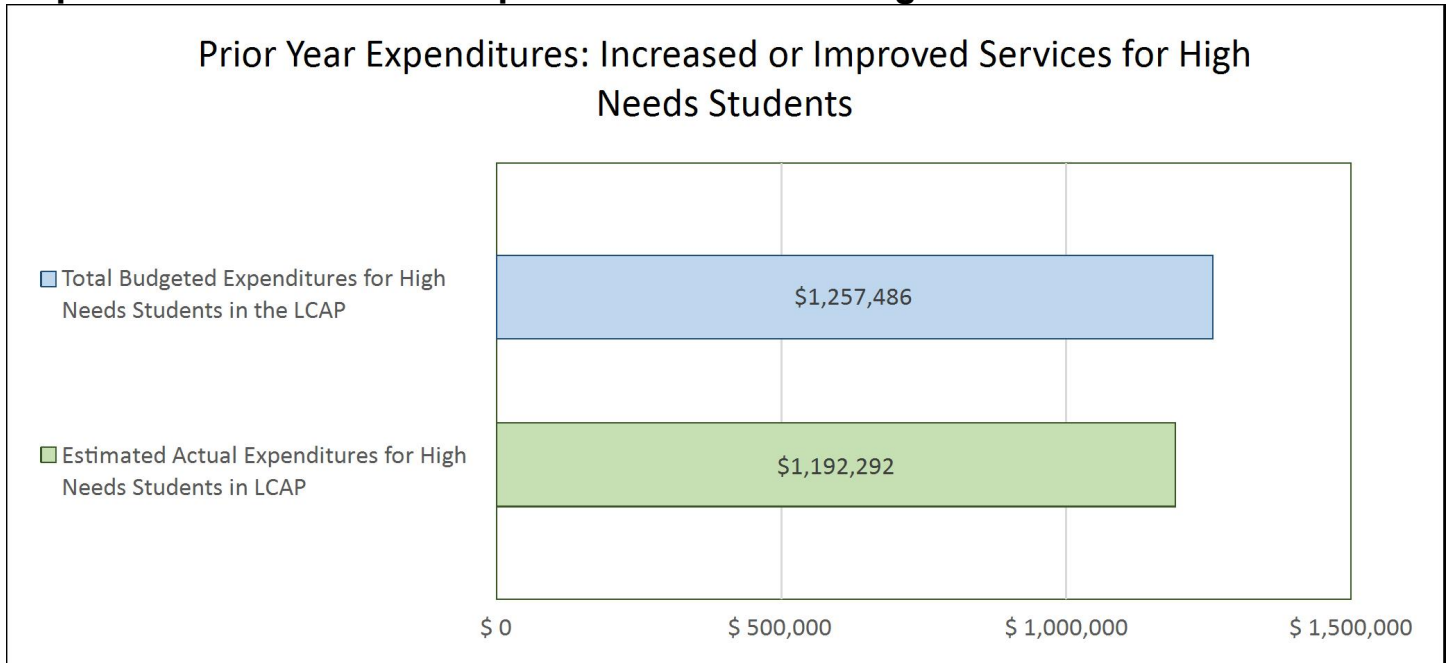
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Valley Life Charter Schools is projecting it will receive \$364,385 based on the enrollment of foster youth, English learner, and low-income students. Valley Life Charter Schools must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Valley Life Charter Schools plans to spend \$0 towards meeting this requirement, as described in the Learning Continuity Plan.

Services to be provided for high needs students included in the 2020-21 budget include upgraded technology, facility upgrades, supplemental instructional materials, counseling support, professional development for staff, and instructional aides to support student learning.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Valley Life Charter Schools budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Valley Life Charter Schools actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Valley Life Charter Schools's LCAP budgeted \$1,257,486 for planned actions to increase or improve services for high needs students. Valley Life Charter Schools actually spent \$1,192,292 for actions to increase or improve services for high needs students in 2019-20.

Due to the COVID-19 pandemic, schools were ordered to close in March 2020. As a result of the schools closing, Valley Life Charter was unable to complete all the planned students support through the LCAP including field trips and additional services requiring students and staff to meet in person.