

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Charter Home School Academy

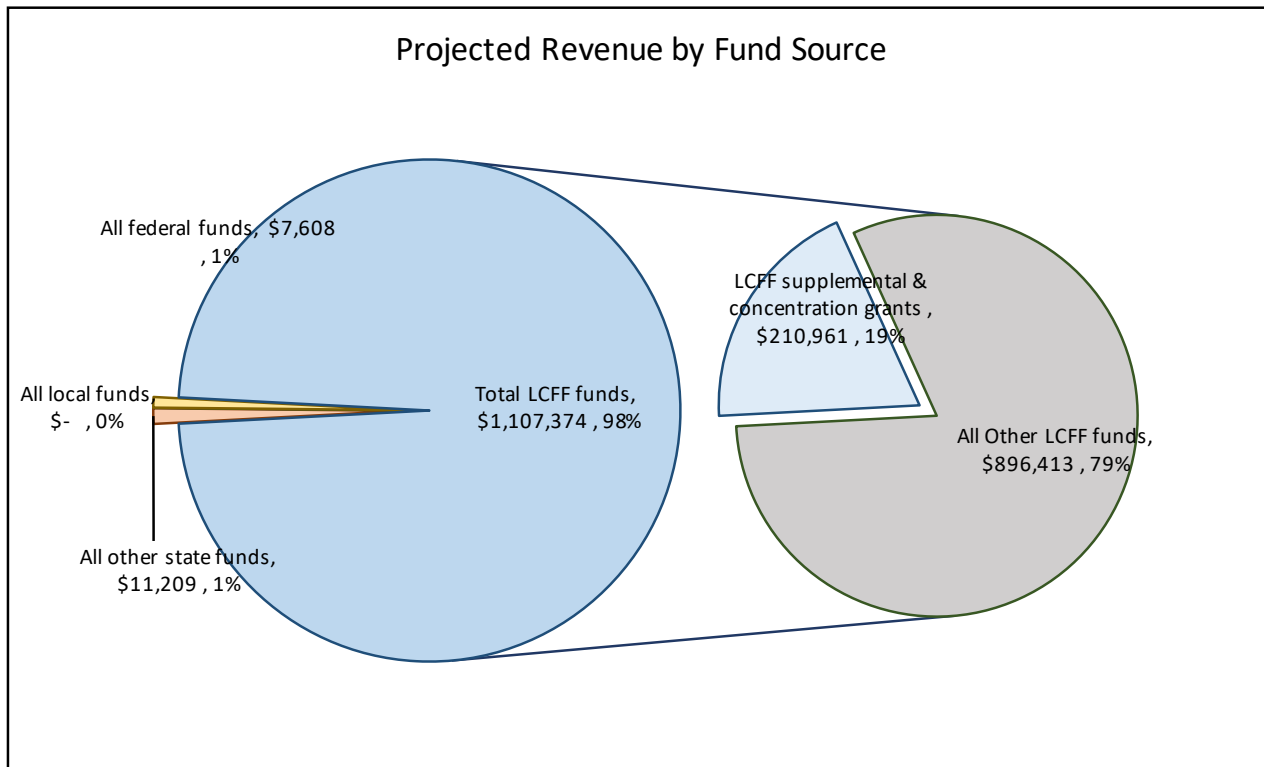
CDS Code: 54-72256-6116909

Local Control and Accountability Plan (LCAP) Year: 2020-21

LEA contact information: Rebekah Moor

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

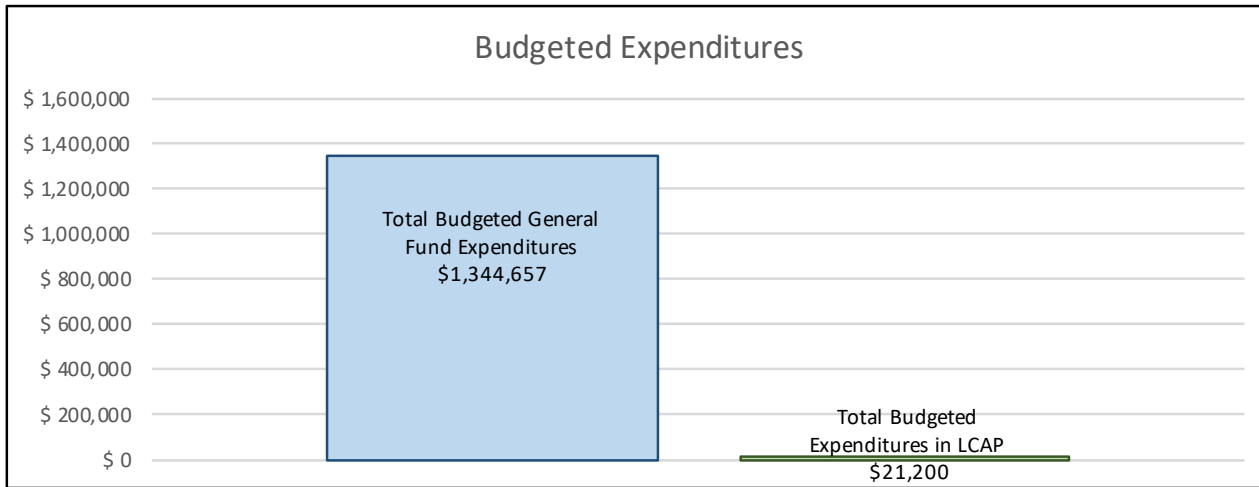


This chart shows the total general purpose revenue Charter Home School Academy expects to receive in the coming year from all sources.

The total revenue projected for Charter Home School Academy is \$1,126,191.00, of which \$1,107,374.00 is Local Control Funding Formula (LCFF), \$11,209.00 is other state funds, \$0.00 is local funds, and \$7,608.00 is federal funds. Of the \$1,107,374.00 in LCFF Funds, \$210,961.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

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This chart provides a quick summary of how much Charter Home School Academy plans to spend for 2020-21. It shows how much of the total is tied to planned actions and services in the LCAP.

Charter Home School Academy plans to spend \$1,344,657.00 for the 2020-21 school year. Of that amount, \$21,200.00 is tied to actions/services in the LCAP and \$1,323,457.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

- Salaries for Admin, teachers and staff
- Technology for teachers and staff
- Office Supplies
- Printers and Copiers
- Printing

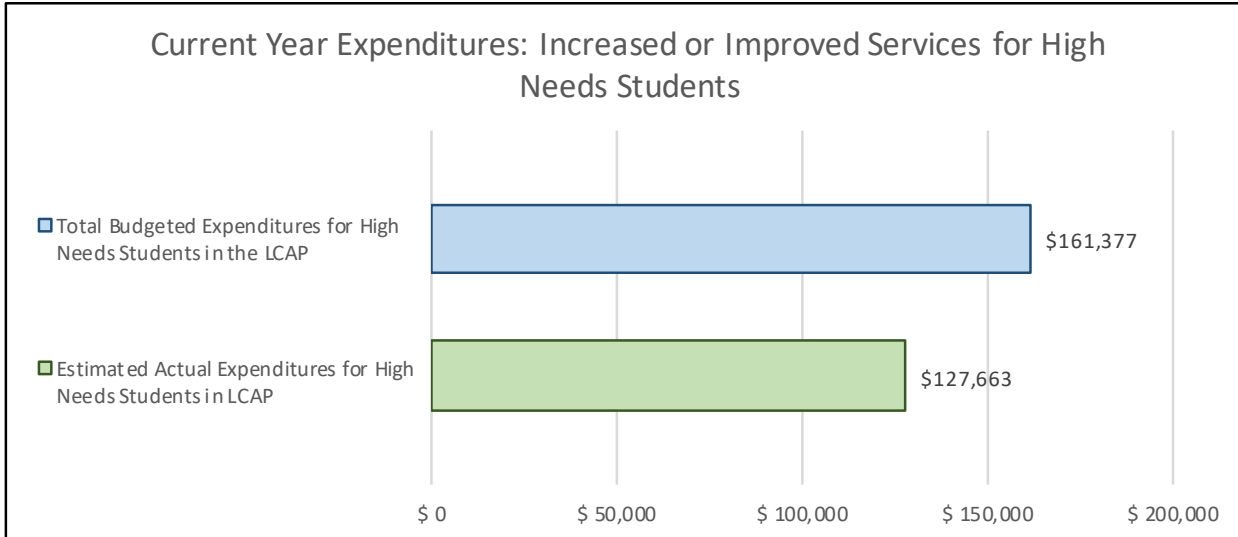
Increased or Improved Services for High Needs Students in 2020-21

In 2020-21, Charter Home School Academy is projecting it will receive \$210,961.00 based on the enrollment of foster youth, English learner, and low-income students. Charter Home School Academy must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Charter Home School Academy plans to spend \$21,200.00 on actions to meet this requirement. The additional improved services described in the LCAP include the following:

We continued with the programs with modifications, to meet distance learning environment, that were described in the District's 2019/2020 LCAP.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Charter Home School Academy budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Charter Home School Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2019-20, Charter Home School Academy's LCAP budgeted \$161,377.00 for planned actions to increase or improve services for high needs students. Charter Home School Academy estimates that it will actually spend \$127,663.00 for actions to increase or improve services for high needs students in 2019-20. The difference between the budgeted and actual expenditures of \$33,714.00 had the following impact on Charter Home School Academy's ability to increase or improve services for high needs students:

The amount is less due to COVID. We were not able to continue some services after school closure.