

LCFF Budget Overview for Parents: Data Input

Local Educational Agency (LEA) name:	Global Learning
CDS code:	54 72256 0135863
LEA contact information:	Karin Aure, Ed.D.
Coming LCAP Year:	2020-21
Current LCAP Year	2019-20

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2020-21 LCAP Year		Amount
Total LCFF funds	\$	4,139,135
LCFF supplemental & concentration grants	\$	782,825
All other state funds	\$	42,249
All local funds	\$	-
All federal funds	\$	327,712
Total Projected Revenue	\$	4,509,096

Total Budgeted Expenditures for the 2020-21 LCAP Year		Amount
Total Budgeted General Fund Expenditures	\$	4,790,375
Total Budgeted Expenditures in LCAP	\$	364,000
Total Budgeted Expenditures for High Needs Students in LCAP	\$	314,000
Expenditures not in the LCAP	\$	4,426,375

Expenditures for High Needs Students in the 2019-20 LCAP Year		Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	736,788
Estimated Actual Expenditures for High Needs Students in LCAP	\$	1,036,738

Required Prompt(s)

Briefly describe any of the General Fund Budget Expenditures for the LCAP year not included in the LCAP.

The amount budgeted to increase or improve services for high needs students in 2020-21 is less than the projected revenue of LCFF supplemental and concentration grants for 2020-21. Provide a brief description of how the actions/services in the LCAP will meet the requirement to improve

A prompt may display based on information provided in the Data Input tab.

Response(s)

General fund budget expenditures not included in the Learning Continuity Plan include, but are not limited to, the following:

- Certificated salaries (teachers, administrator, part-time psychologist)
- Classified salaries (paraprofessionals, custodian, clerical)
- Teacher support (professional development, resources)
- Other 2019-20 LCAP activities

We have continued with the programs described in our 2019-20 LCAP, with modifications due to the distance learning environment.

The amount is less due to COVID. We were not able to continue some services after school closure.

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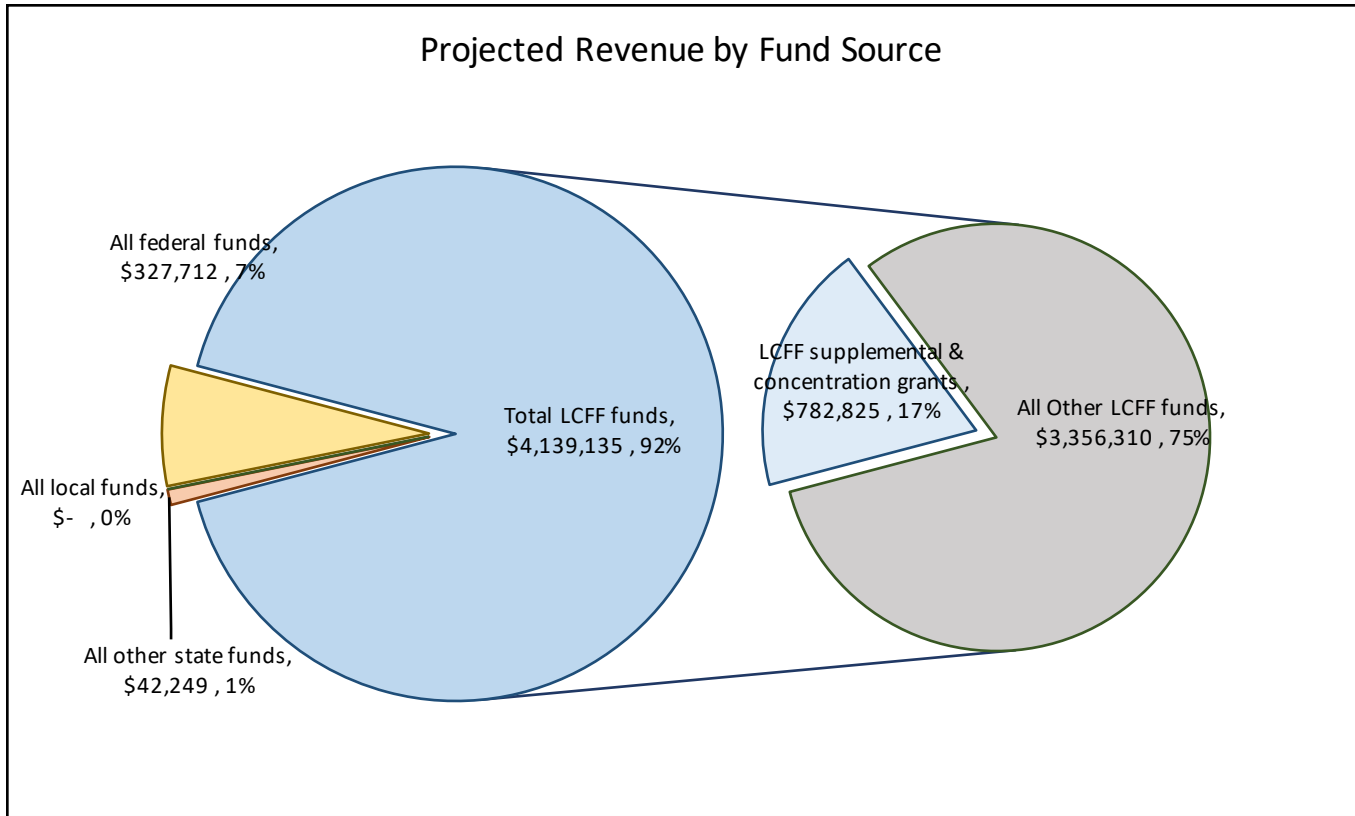
CDS Code: 54 72256 0135863

Local Control and Accountability Plan (LCAP) Year: 2020-21

LEA contact information: Karin Aure, Ed.D.

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

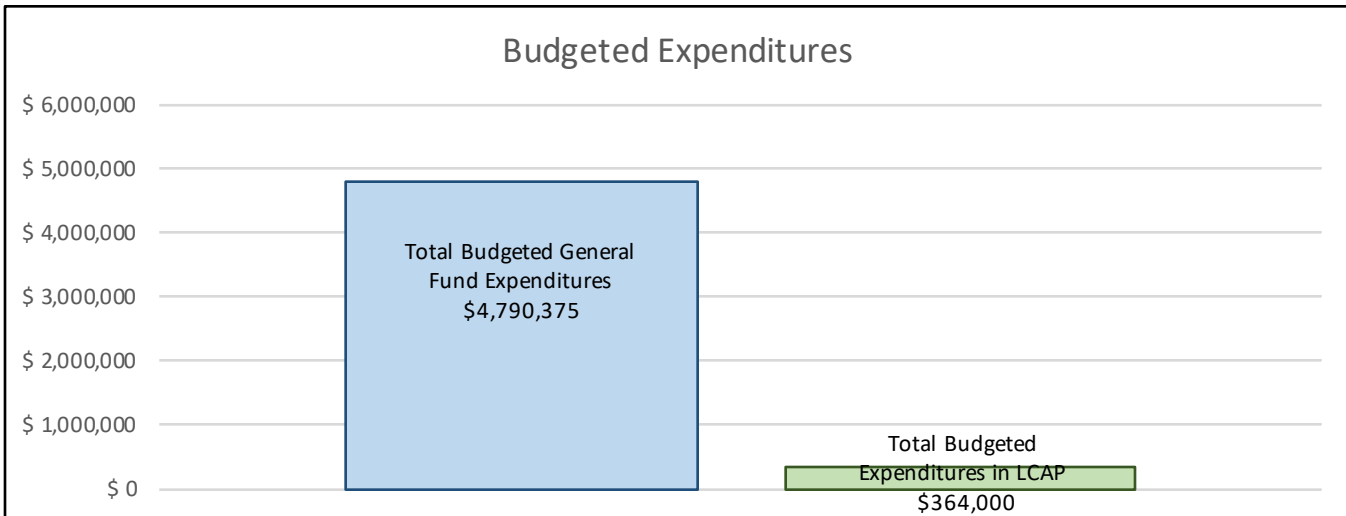


This chart shows the total general purpose revenue Global Learning expects to receive in the coming year from all sources.

The total revenue projected for Global Learning is \$4,509,096.00, of which \$4,139,135.00 is Local Control Funding Formula (LCFF), \$42,249.00 is other state funds, \$0.00 is local funds, and \$327,712.00 is federal funds. Of the \$4,139,135.00 in LCFF Funds, \$782,825.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

LCFF Budget Overview for Parents



This chart provides a quick summary of how much Global Learning plans to spend for 2020-21. It shows how much of the total is tied to planned actions and services in the LCAP.

Global Learning plans to spend \$4,790,375.00 for the 2020-21 school year. Of that amount, \$364,000.00 is tied to actions/services in the LCAP and \$4,426,375.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

General fund budget expenditures not included in the Learning Continuity Plan include, but are not limited to the following:

- Certificated salaries (teachers, administrator, part-time psychologist)
- Classified salaries (paraprofessionals, custodian, clerical)
- Teacher support (professional development, resources)
- Other 2019-20 LCAP activities

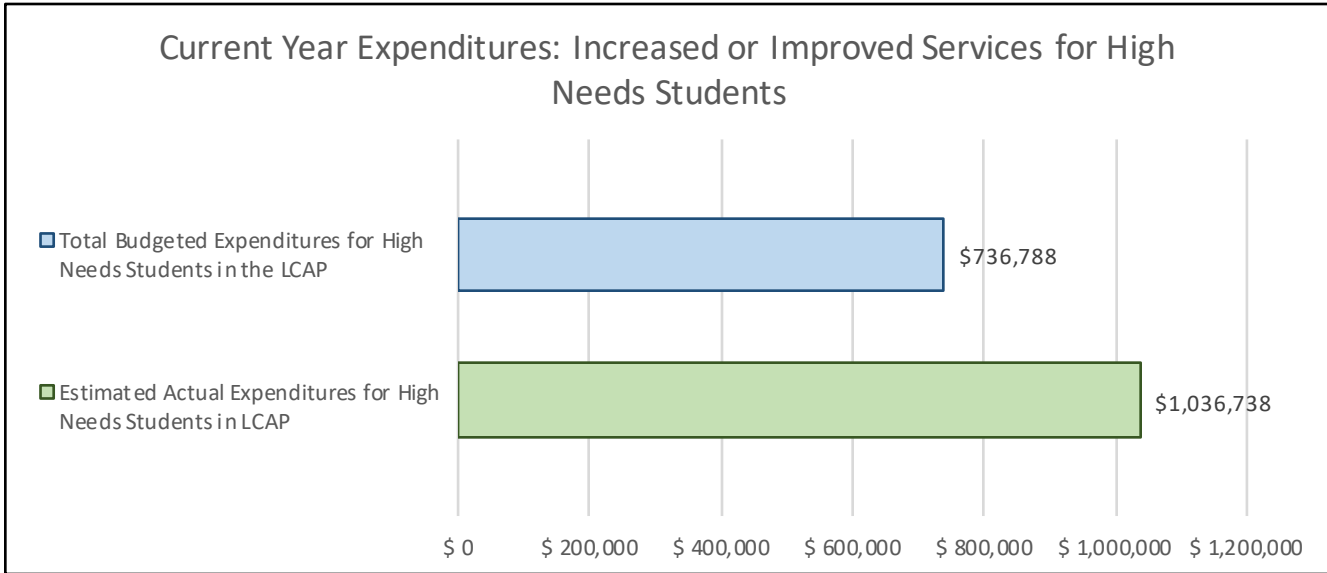
Increased or Improved Services for High Needs Students in 2020-21

In 2020-21, Global Learning is projecting it will receive \$782,825.00 based on the enrollment of foster youth, English learner, and low-income students. Global Learning must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Global Learning plans to spend \$314,000.00 on actions to meet this requirement. The additional improved services described in the LCAP include the following:

We have continued with the programs described in our 2019-20 LCAP, with modifications due to the distance learning environment.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Global Learning budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Global Learning estimate has spent on actions and services that contribute to increasing or improving services for high needs student the current year.

In 2019-20, Global Learning 's LCAP budgeted \$736,788.00 for planned actions to increase or improve services for high needs students. Global Learning estimates that it will actually spend \$1,036,738.00 for actions to increase or improve services for high needs students in 2019-20.