

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Visalia Charter Independent Study

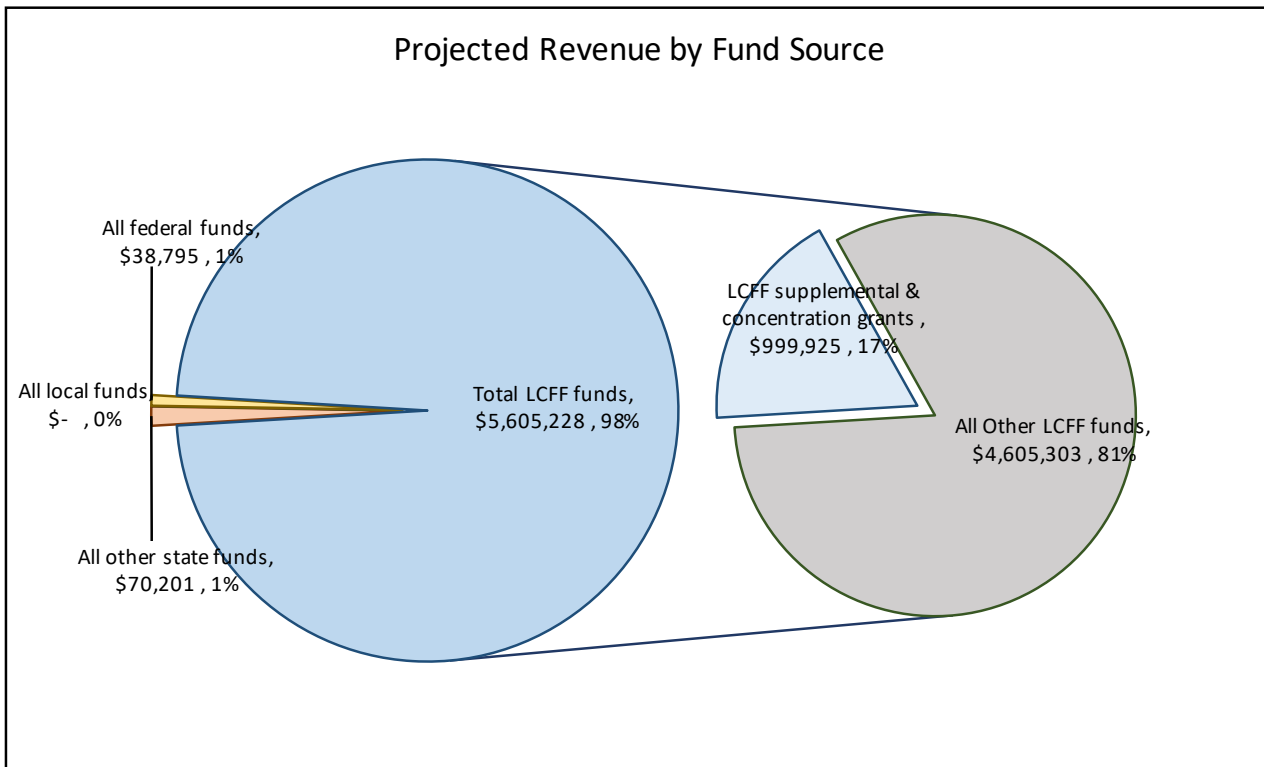
CDS Code: 54-72256-0109751

Local Control and Accountability Plan (LCAP) Year: 2020-21

LEA contact information: Michele Reid

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

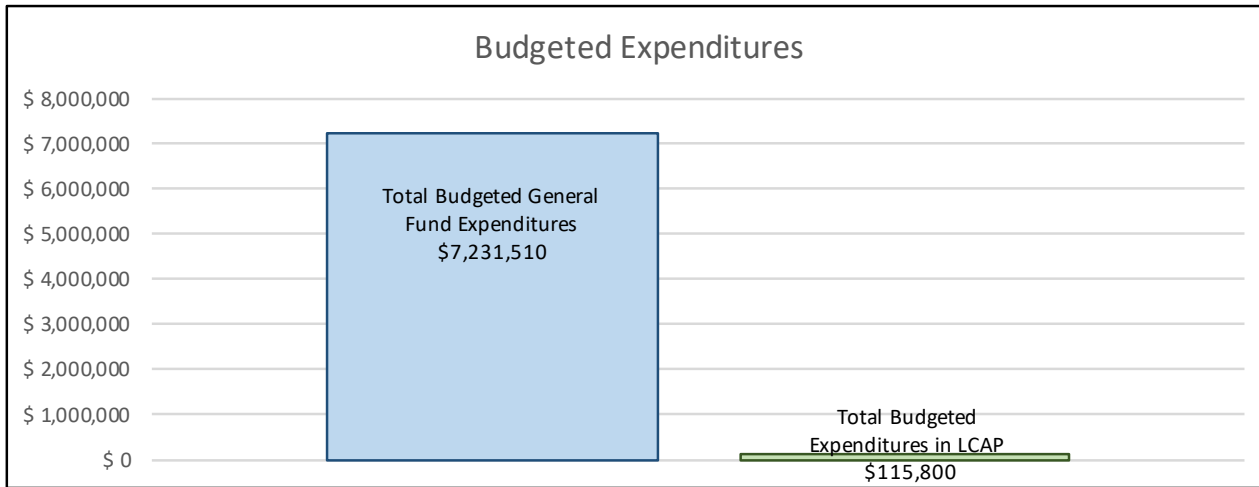


This chart shows the total general purpose revenue Visalia Charter Independent Study expects to receive in the coming year from all sources.

The total revenue projected for Visalia Charter Independent Study is \$5,714,224.00, of which \$5,605,228.00 is Local Control Funding Formula (LCFF), \$70,201.00 is other state funds, \$0.00 is local funds, and \$38,795.00 is federal funds. Of the \$5,605,228.00 in LCFF Funds, \$999,925.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

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This chart provides a quick summary of how much Visalia Charter Independent Study plans to spend for 2020-21. It shows how much of the total is tied to planned actions and services in the LCAP.

Visalia Charter Independent Study plans to spend \$7,231,510.00 for the 2020-21 school year. Of that amount, \$115,800.00 is tied to actions/services in the LCAP and \$7,115,710.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Teacher salaries

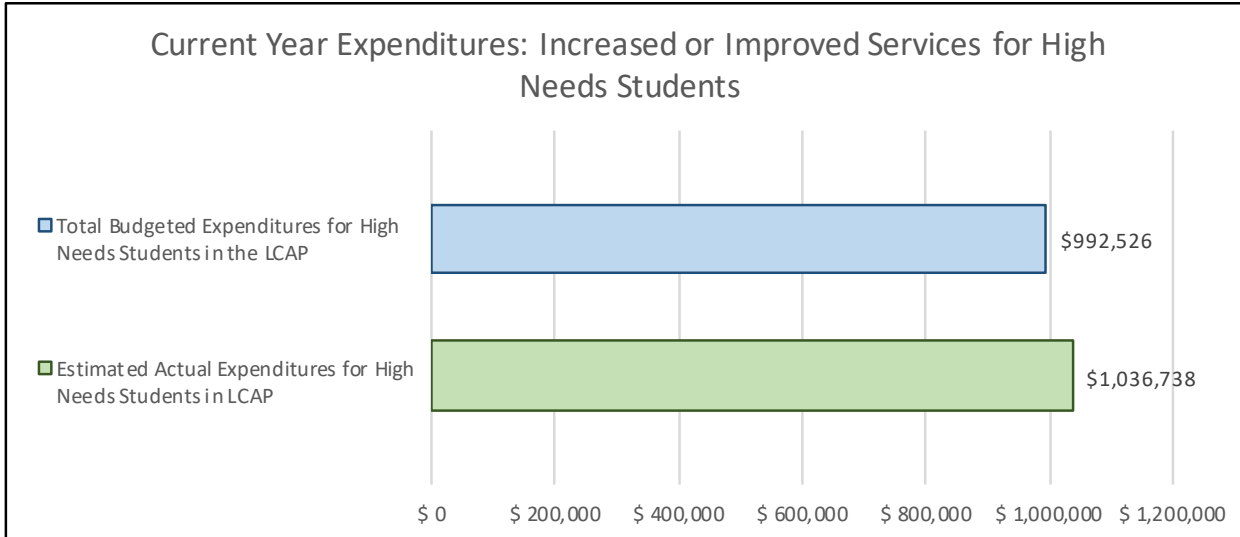
Increased or Improved Services for High Needs Students in 2020-21

In 2020-21, Visalia Charter Independent Study is projecting it will receive \$999,925.00 based on the enrollment of foster youth, English learner, and low-income students. Visalia Charter Independent Study must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Visalia Charter Independent Study plans to spend \$91,533.00 on actions to meet this requirement. The additional improved services described in the LCAP include the following:

We continued with programs with modifications, to meet distance learning environment, which were described in the District's 2019/2020 LCAP.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Visalia Charter Independent Study budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Visalia Charter Independent Study estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2019-20, Visalia Charter Independent Study's LCAP budgeted \$992,526.00 for planned actions to increase or improve services for high needs students. Visalia Charter Independent Study estimates that it will actually spend \$1,036,738.00 for actions to increase or improve services for high needs students in 2019-20.