

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Earlimart Elementary School District

CDS Code: 54719020000000

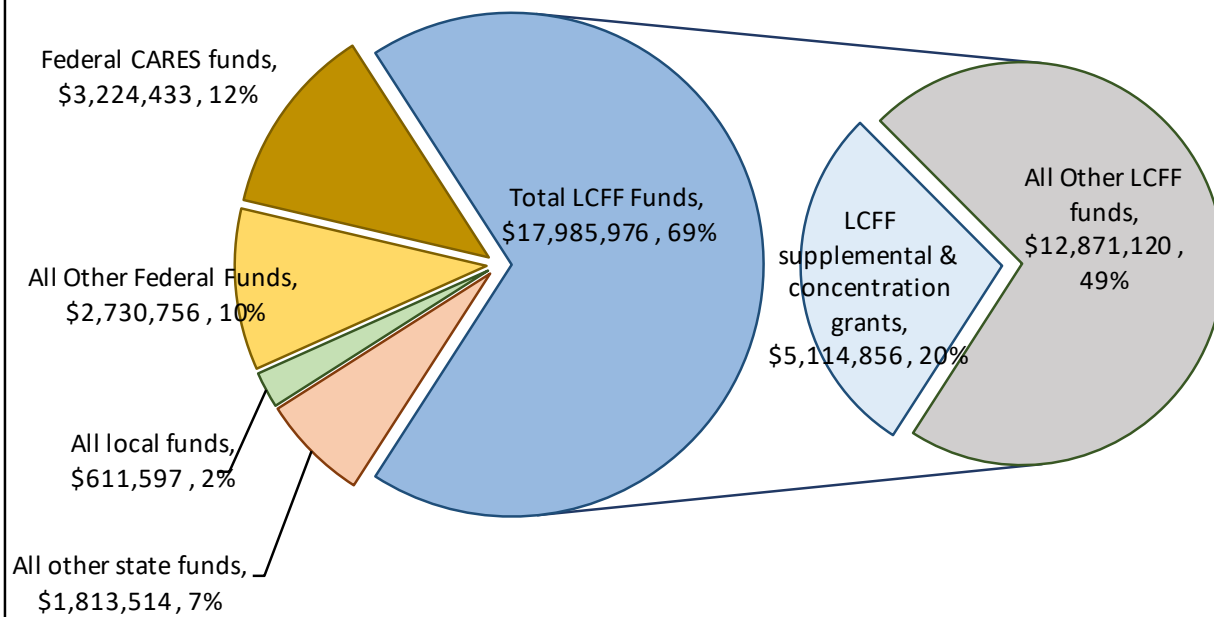
School Year: 2020-2021

LEA contact information: Jaime Robles, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

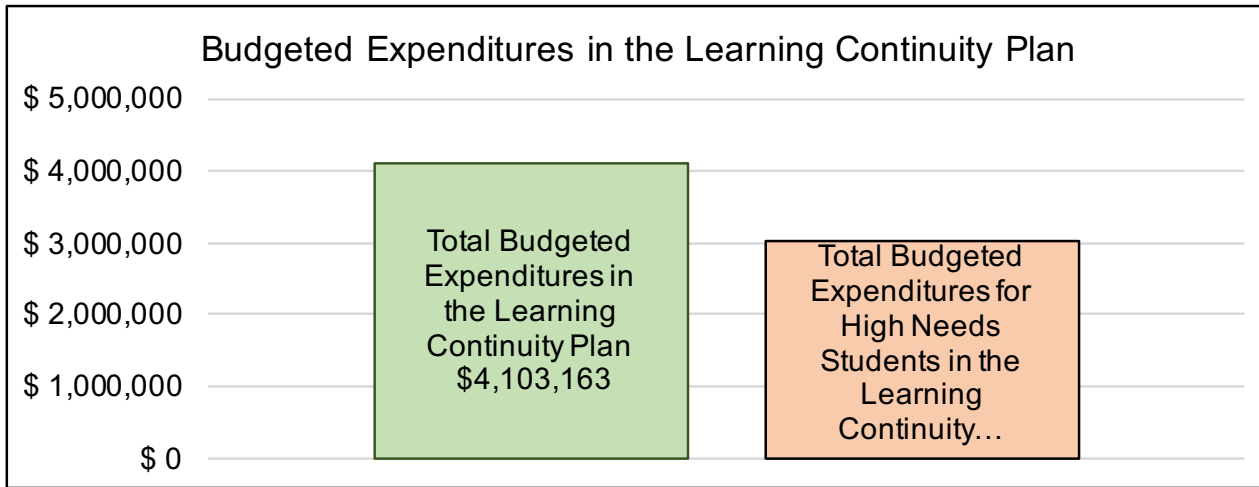


This chart shows the total general purpose revenue Earlimart Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Earlimart Elementary School District is \$26,366,276.00, of which \$17,985,976.00 is Local Control Funding Formula (LCFF) funds, \$1,813,514.00 is other state funds, \$611,597.00 is local funds, and \$5,955,189.00 is federal funds. Of the \$5,955,189.00 in federal funds, \$3,224,433.00 are federal CARES Act funds. Of the \$17,985,976.00 in LCFF Funds, \$5,114,856.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

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This chart provides a quick summary of how much Earlimart Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Earlimart Elementary School District plans to spend \$29,099,857.00 for the 2020-2021 school year. Of that amount, \$4,103,163.00 is tied to actions/services in the Learning Continuity Plan and \$24,996,694.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

teacher, administrator, clerical, and support services salaries and benefits, maintenance, transportation, special education, school site allocations, non-instructional materials, supplies, conferences, legal, consultants, etc...

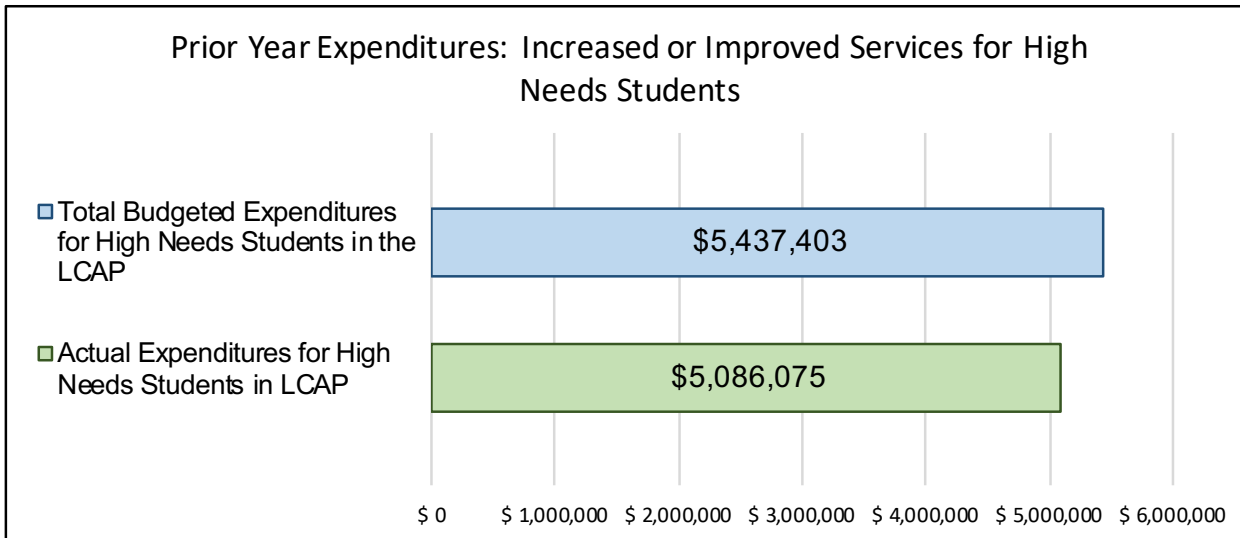
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Earlimart Elementary School District is projecting it will receive \$5,114,856.00 based on the enrollment of foster youth, English learner, and low-income students. Earlimart Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Earlimart Elementary School District plans to spend \$3,022,322.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

The \$2,092,534 is budgeted in the LCAP to meet the needs of unduplicated students. In addition, the district is participating in CVNIC Readership and CVNIC Math to improve reading and math for underserved students. The Sobrato Early Language Model of instruction SEAL to support rigorous academic language support for all students including English Learners. The district is also participating with the County (Triage Grant Funded) which provides social emotional support for all students including foster and homeless youth. (Mental Health Student Services Grant)

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Earlimart Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Earlimart Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Earlimart Elementary School District's LCAP budgeted \$5,437,403.00 for planned actions to increase or improve services for high needs students. Earlimart Elementary School District actually spent \$5,086,075.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$351,328.00 had the following impact on Earlimart Elementary School District's ability to increase or improve services for high needs students:

The amount not spent did not affect services to students of high needs. The district is in the process of establishing a robust STEAM lab and has implemented the initial set-up. Also, the district is providing devices and connectivity families in the community to address distance learning. Such a task requires much planning, and some materials could not be ordered and delivered in a timely manner. In addition, the COVID pandemic has added additional challenges to meet the needs of students. The district will continue to address the needs of our historically underserved population by supporting rigorous content and scaffolded support through LCP supplemental and concentration dollars.