

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Exeter Unified School District

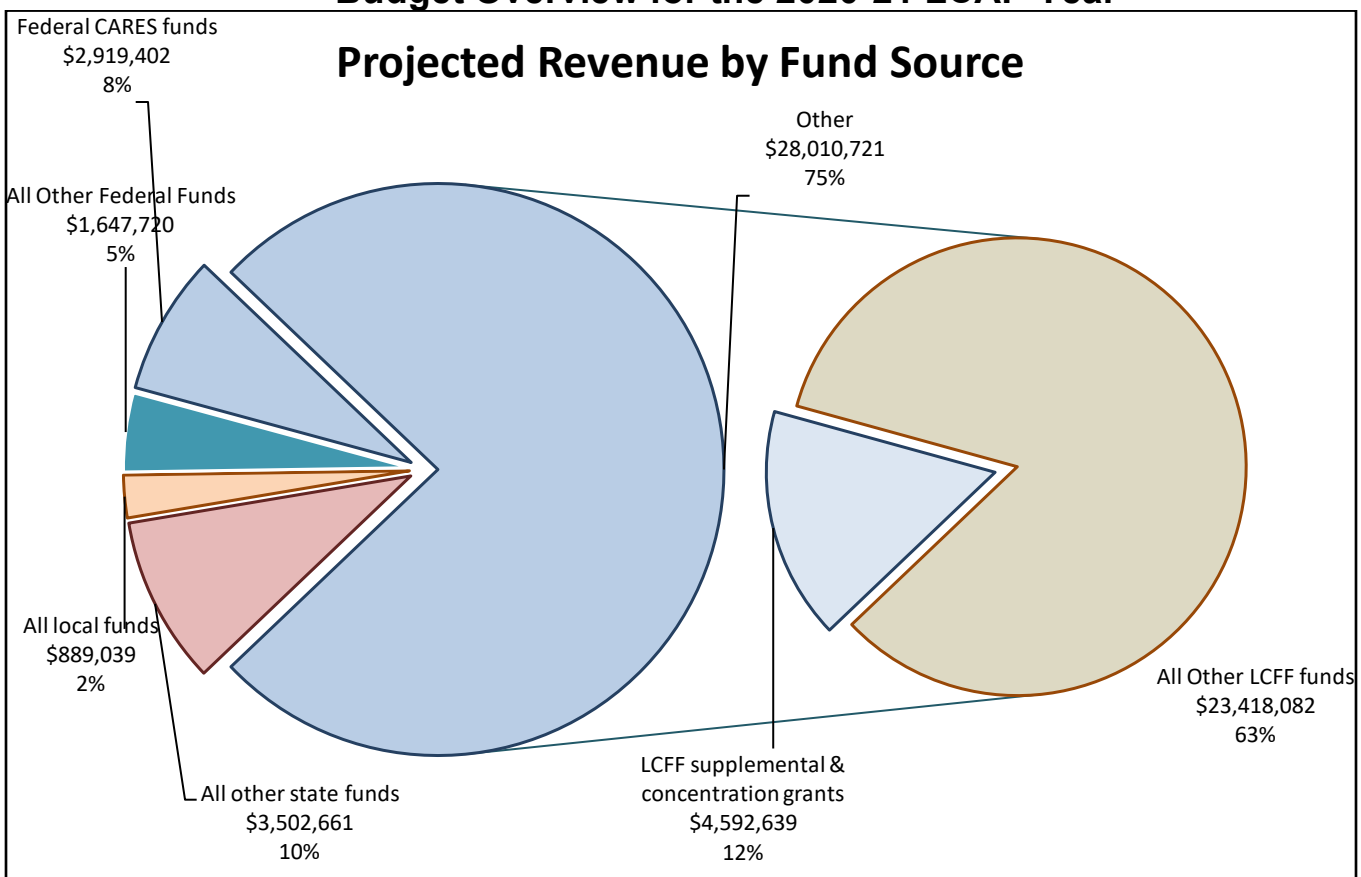
CDS Code: 76836

School Year: 2020-2021

LEA contact information: Melanie Stringer, Ed.D., Deputy Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

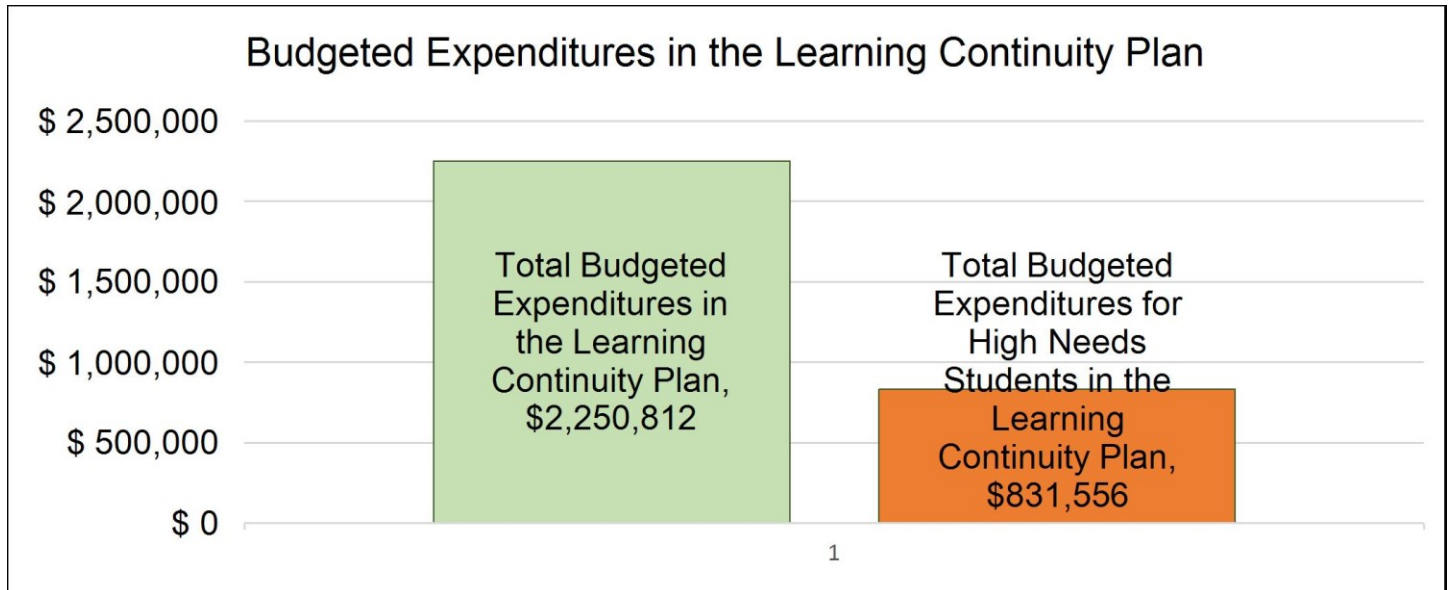


This chart shows the total general purpose revenue Exeter Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Exeter Unified School District is \$36,969,543, of which \$28,010,721 is Local Control Funding Formula (LCFF), \$3,502,661 is other state funds, \$889,039 is local funds, and \$4,567,122 is federal funds. Of the \$4,567,122 in federal funds, \$2,919,402 are federal CARES Act funds. Of the \$28,010,721 in LCFF Funds, \$4,592,639 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Exeter Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Exeter Unified School District plans to spend \$35,397,379 for the 2020-21 school year. Of that amount, \$2,250,812 is tied to actions/services in the Learning Continuity Plan and \$33,146,567 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

classified, certificated, and administrative salaries and benefits. Other expenditures include contracted services, transportation costs, maintenance and facilities, special education, and other support services.

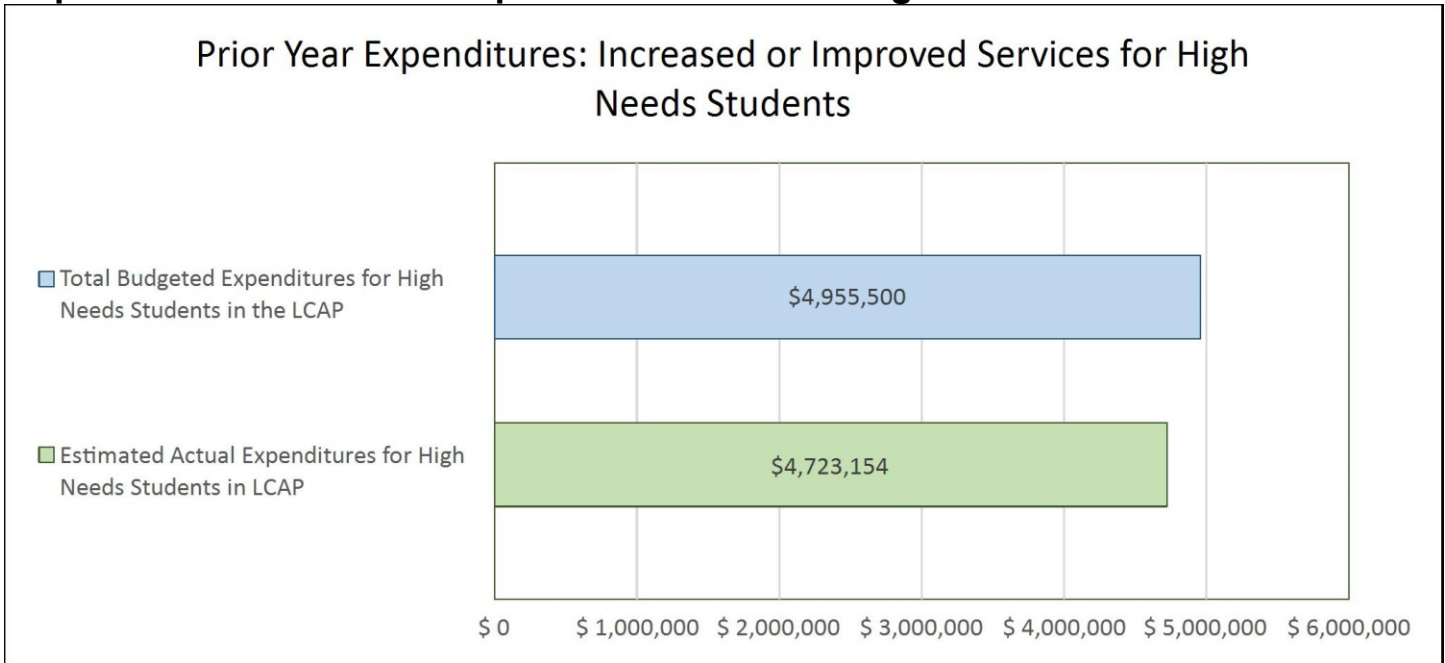
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Exeter Unified School District is projecting it will receive \$4,592,639 based on the enrollment of foster youth, English learner, and low-income students. Exeter Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Exeter Unified School District plans to spend \$831,556 towards meeting this requirement, as described in the Learning Continuity Plan.

support services focused primarily on social emotional learning for students and staff, professional development for teachers and support staff, materials for reading and math intervention, smaller class sizes, and increased books in our libraries, and parent education.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Exeter Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Exeter Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Exeter Unified School District's LCAP budgeted \$4,955,500 for planned actions to increase or improve services for high needs students. Exeter Unified School District actually spent \$4,723,154 for actions to increase or improve services for high needs students in 2019-20.

The district originally budgeted to spend monies on the cost of running our Community Day School (CDS) however a change was made and the cost of CDS was moved to unrestricted funds. Although, this change caused a reduction in the amount expended there was no impact to high needs students in 2019-2020. The required percentage for increased services for high need students was expended as required.