

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Lindsay Unified School District

CDS Code: 54719930000000

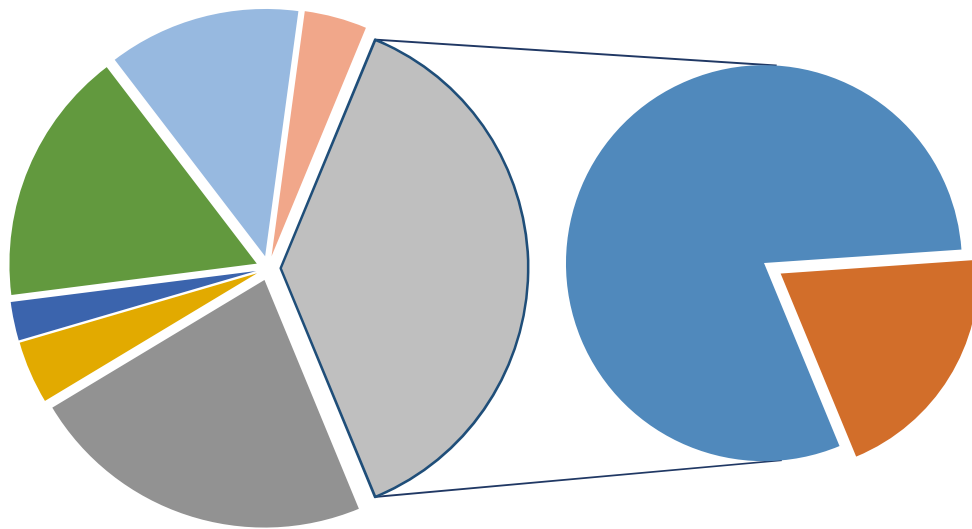
School Year: 2020-2021

LEA contact information: Grant Schimelpfening, (559) 562-5111, gschimelpfening@lindsay.k12.ca.us

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

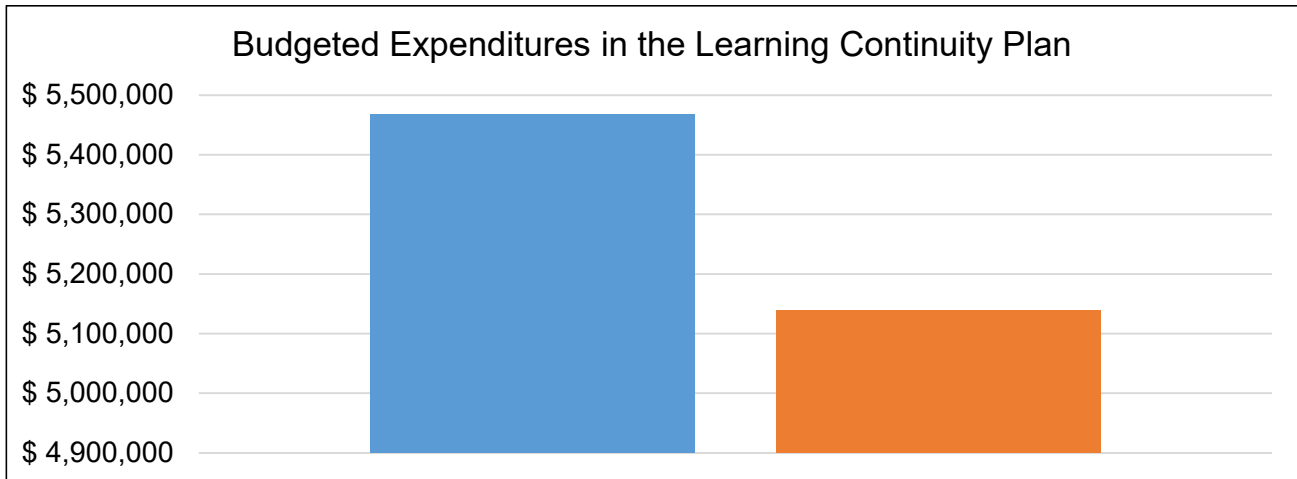


This chart shows the total general purpose revenue Lindsay Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Lindsay Unified School District is \$81,819,995.00, of which \$46,171,108.00 is Local Control Funding Formula (LCFF) funds, \$6,274,509.00 is other state funds, \$3,851,459.00 is local funds, and \$25,522,919.00 is federal funds. Of the \$25,522,919.00 in federal funds, \$6,293,218.00 are federal CARES Act funds. Of the \$46,171,108.00 in LCFF Funds, \$11,443,446.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020-21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

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This chart provides a quick summary of how much Lindsay Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Lindsay Unified School District plans to spend \$81,097,477.00 for the 2020-2021 school year. Of that amount, \$5,468,463.00 is tied to actions/services in the Learning Continuity Plan and \$75,629,014.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

maintenance and operations expenses, core classroom learning facilitators, operational support services, and debt services.

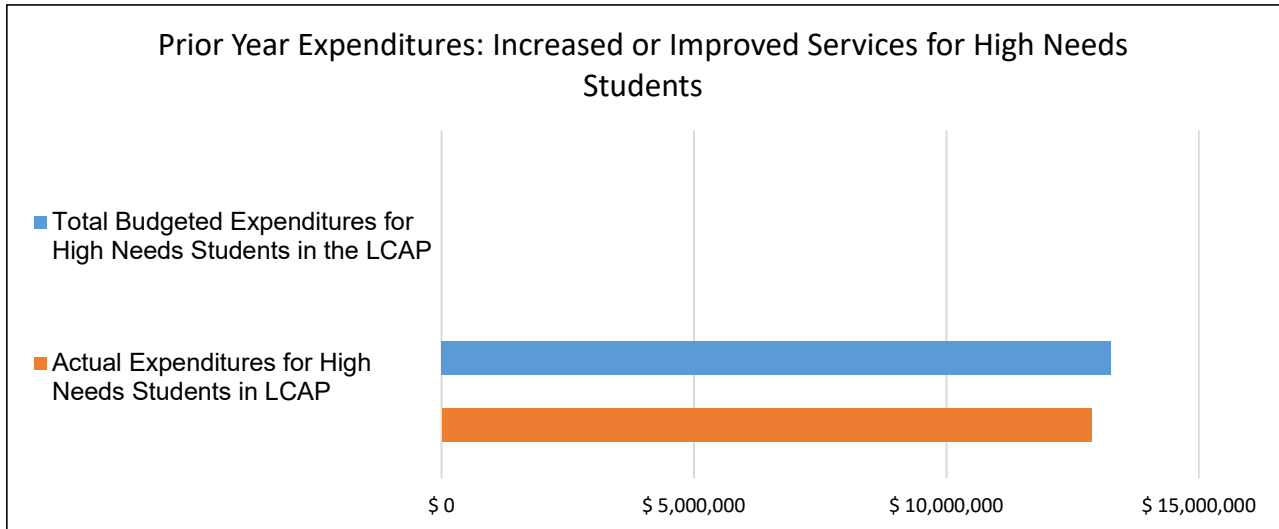
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Lindsay Unified School District is projecting it will receive \$11,443,446.00 based on the enrollment of foster youth, English learner, and low-income students. Lindsay Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Lindsay Unified School District plans to spend \$5,138,463.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

The district provides counselors, health services staff, Lifelong Learning Mentors, additional instructional aides, one-to-one devices, community wifi, as well as many other supports for high needs students. The district has a high unduplicated pupil percentage and spends nearly every dollar on high needs students.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Lindsay Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Lindsay Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Lindsay Unified School District's LCAP budgeted \$13,260,126.00 for planned actions to increase or improve services for high needs students. Lindsay Unified School District actually spent \$12,870,142.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$389,984.00 had the following impact on Lindsay Unified School District's ability to increase or improve services for high needs students:

None, the difference had no impact on the actions and services because other fundign sources outside of the LCAP were used to ensure those actions were carried out. For example, the LCAP had an additional half day preschool budgeted, but the district was able to operate that additional class using State preschool funds.