

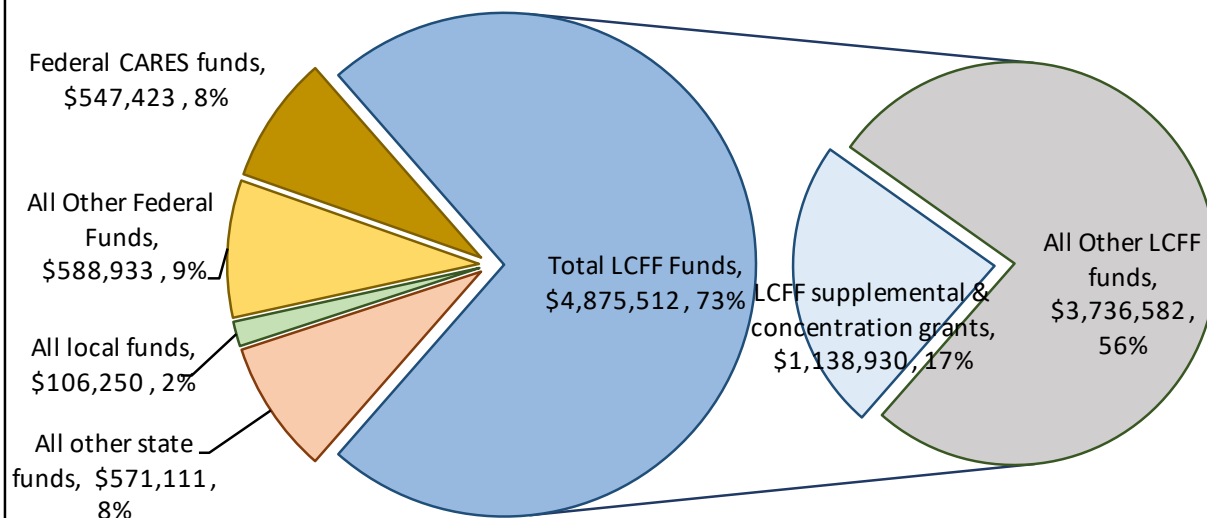
LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Monson-Sultana Joint Union Elementary School
 CDS Code: 72009
 School Year: 2020-2021
 LEA contact information: Chris Meyer, Superintendent, cmeyer@msschool.org, (559) 591-1634

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

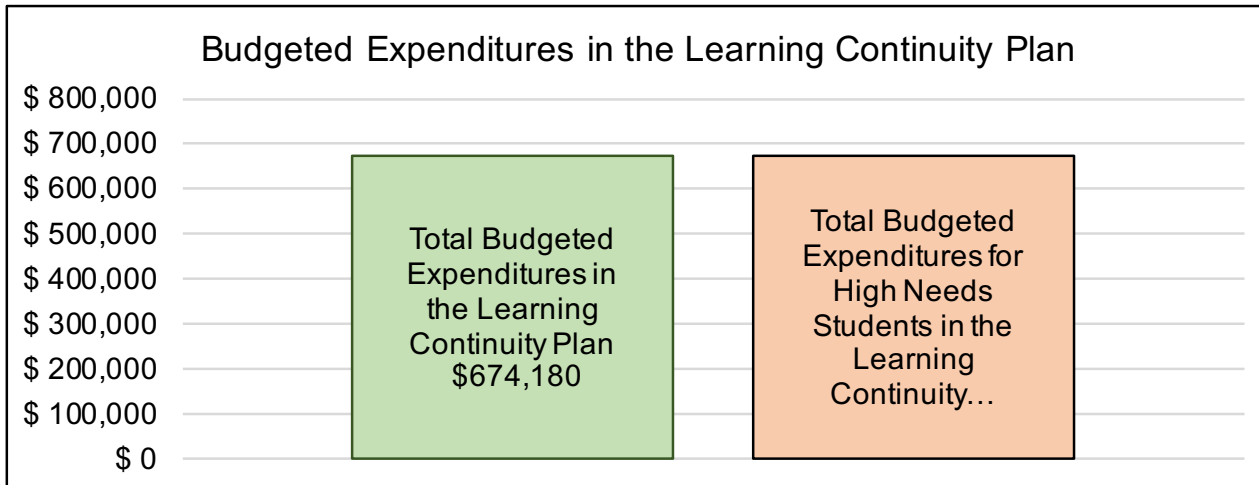


This chart shows the total general purpose revenue Monson-Sultana Joint Union Elementary School expects to receive in the coming year from all sources.

The total revenue projected for Monson-Sultana Joint Union Elementary School is \$6,689,229.00, of which \$4,875,512.00 is Local Control Funding Formula (LCFF) funds, \$571,111.00 is other state funds, \$106,250.00 is local funds, and \$1,136,356.00 is federal funds. Of the \$1,136,356.00 in federal funds, \$547,423.00 are federal CARES Act funds. Of the \$4,875,512.00 in LCFF Funds, \$1,138,930.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

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This chart provides a quick summary of how much Monson-Sultana Joint Union Elementary School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Monson-Sultana Joint Union Elementary School plans to spend \$6,609,671.00 for the 2020-2021 school year. Of that amount, \$674,180.00 is tied to actions/services in the Learning Continuity Plan and \$5,935,491.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

operating expenses that include core instructional materials, utilities payments, and salaries for certificated and classified staff.

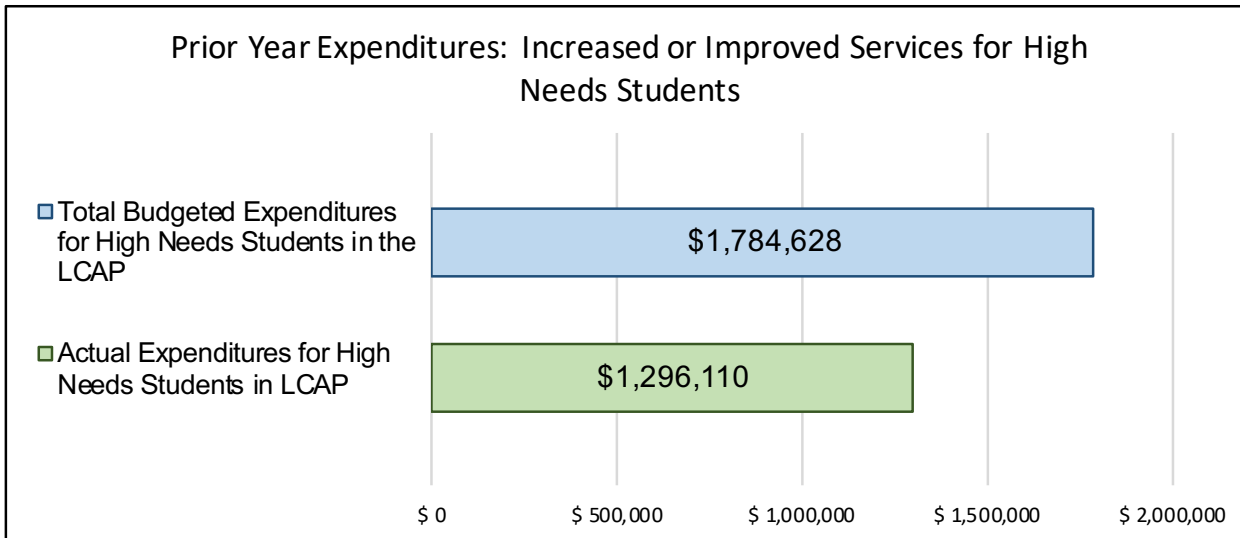
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Monson-Sultana Joint Union Elementary School is projecting it will receive \$1,138,930.00 based on the enrollment of foster youth, English learner, and low-income students. Monson-Sultana Joint Union Elementary School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Monson-Sultana Joint Union Elementary School plans to spend \$674,180.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

Monson-Sultana has an unduplicated count of 83.85%, therefore, the LCFF Supplemental and Concentration grant funding will be expended on a district-wide basis. The District's strategic goals maintain the focus and coherence among the District's educational programs and services. All LCFF Supplemental and Concentration fund allocations align with the District's four LCAP Strategic goals. The District's goals and actions are focussed on increasing student achievement, high level implementation of the California Common Core State Standards, improving English Learner outcomes, and providing a safe and engaging environment for all students.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Monson-Sultana Joint Union Elementary School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Monson-Sultana Joint Union Elementary School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Monson-Sultana Joint Union Elementary School's LCAP budgeted \$1,784,628.00 for planned actions to increase or improve services for high needs students. Monson-Sultana Joint Union Elementary School actually spent \$1,296,110.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$488,518.00 had the following impact on Monson-Sultana Joint Union Elementary School's ability to increase or improve services for high needs students:

The difference in budgeted expenditures and actual expenditures can primarily be attributed to the closing of school in March of 2020 due to the COVID-19 pandemic. With school not in normal session, planned activities were not able to take place as anticipated.