

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Oak Valley Union Elementary School District

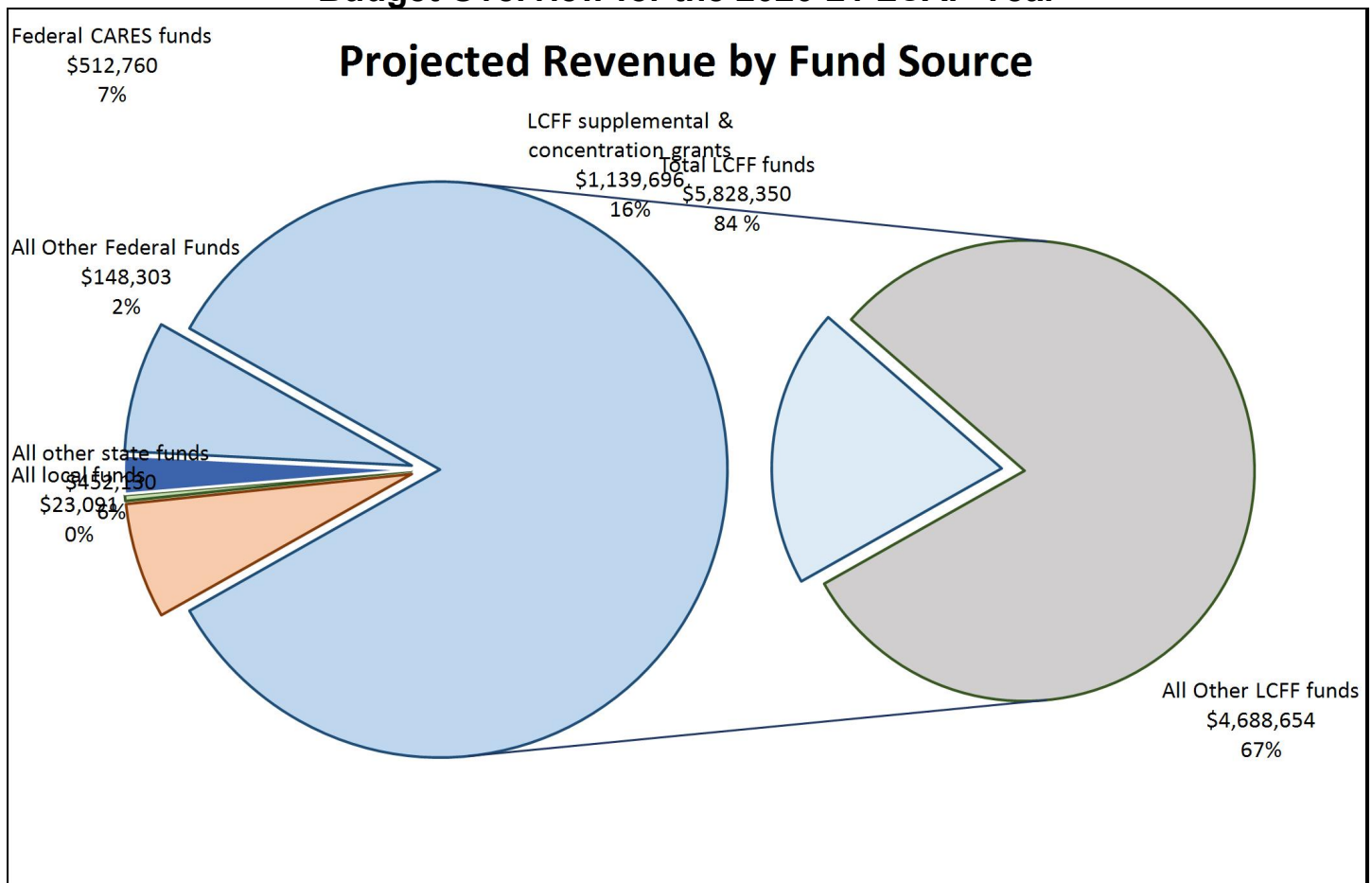
CDS Code: 54-72017-6054175

School Year: 2020-2021

LEA contact information: Heather Pilgrim, Ed.S., Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

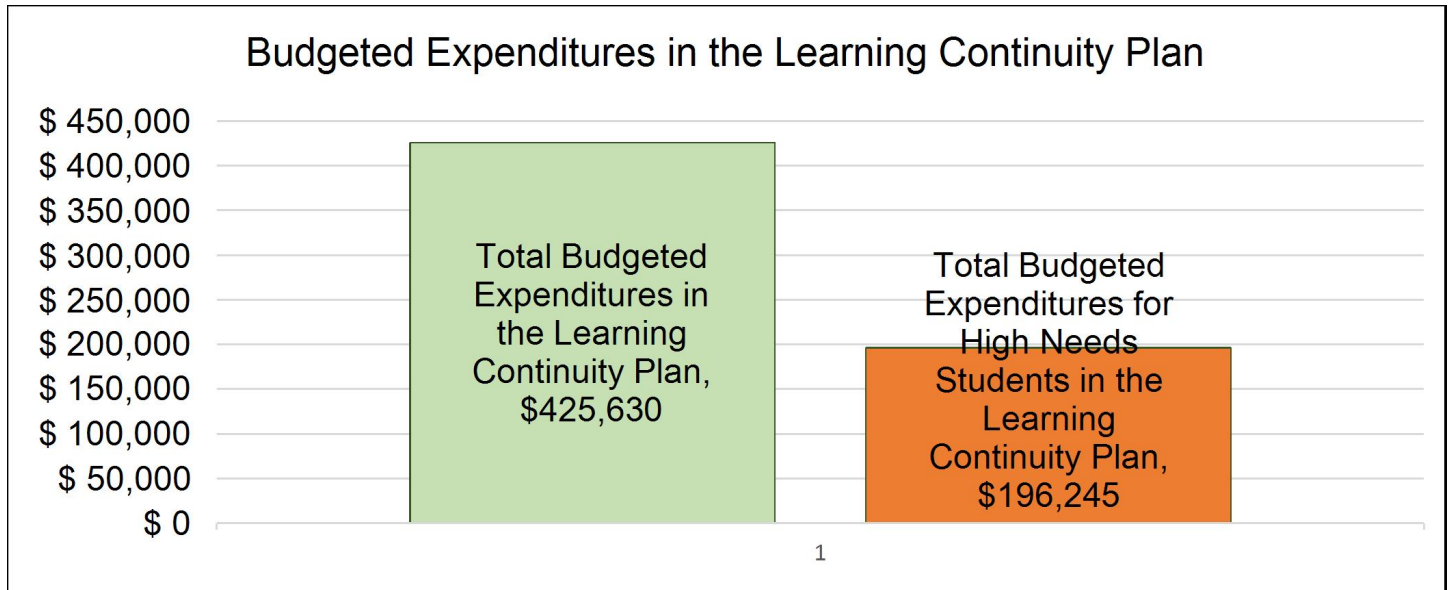


This chart shows the total general purpose revenue Oak Valley Union Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Oak Valley Union Elementary School District is \$6,964,634, of which \$5,828,350 is Local Control Funding Formula (LCFF), \$452,130 is other state funds, \$23,091 is local funds, and \$661,063 is federal funds. Of the \$661,063 in federal funds, \$512,760 are federal CARES Act funds. Of the \$5,828,350 in LCFF Funds, \$1,139,696 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Oak Valley Union Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Oak Valley Union Elementary School District plans to spend \$7008248 for the 2020-21 school year. Of that amount, \$425630 is tied to actions/services in the Learning Continuity Plan and \$6,582,618 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

All general staffing, substitutes, and hourly work is not included in the LCP. Other items like textbooks/materials that are purchased on an annual basis are not included along with general administrative, maintenance and operational expenses.

## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

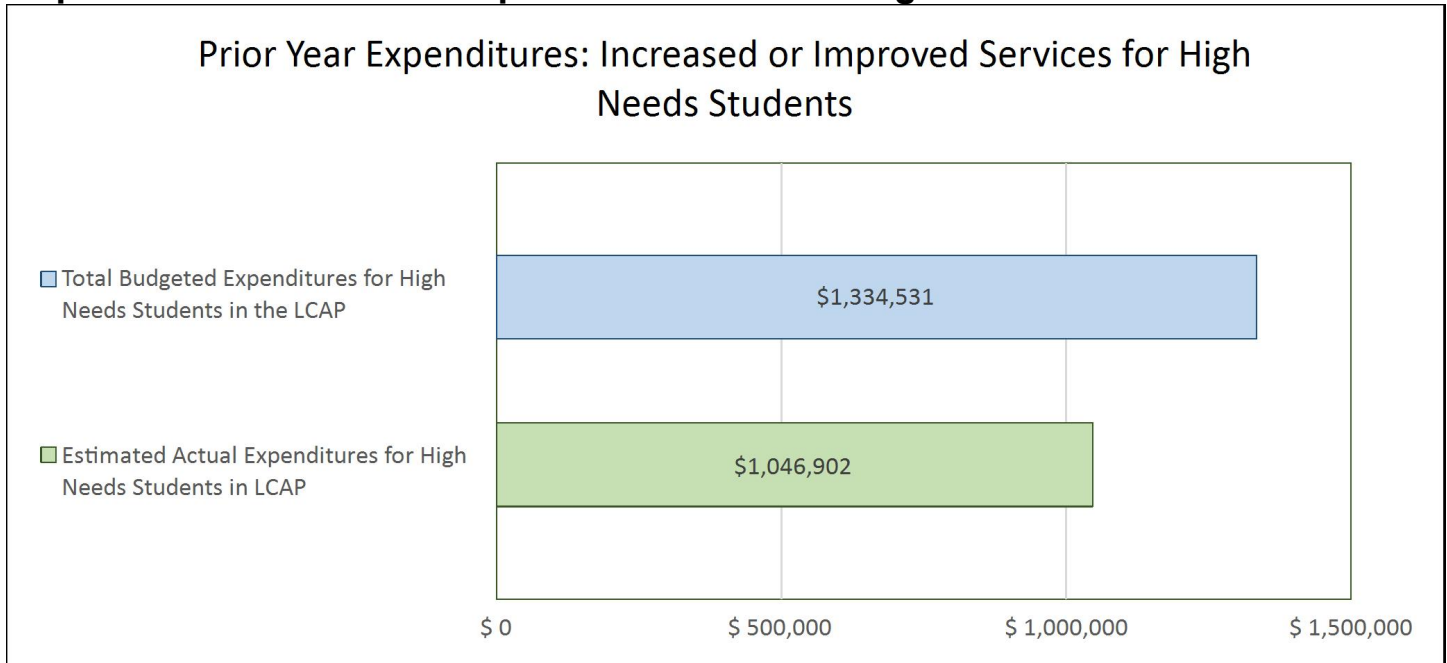
In 2020-21, Oak Valley Union Elementary School District is projecting it will receive \$1139696 based on the enrollment of foster youth, English learner, and low-income students. Oak Valley Union Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Oak Valley Union Elementary School District plans to spend \$196245 towards meeting this requirement, as described in the Learning Continuity Plan.

The district is using both the LCP and LCAP as a guide for continuous improvement in our students with greatest needs. The LCAP additional provides the following: professional development in various content areas, the technology director and computer tech, a school counselor, Art teacher, PE teacher, a

community liaison, part time instructional aides for TK-2, student recognition, parent and family engagement activities, and a new Family Resource Center.

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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Oak Valley Union Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Oak Valley Union Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Oak Valley Union Elementary School District's LCAP budgeted \$1334531 for planned actions to increase or improve services for high needs students. Oak Valley Union Elementary School District actually spent \$1046902 for actions to increase or improve services for high needs students in 2019-20.

Due to the COVID pandemic and school closures in March 2020, the district was unable to complete a few services including student events, summer school, field trips, and after school tutoring.