

Local Educational Agency (LEA) Name: Outside Creek Elementary

CDS Code: 54-72025

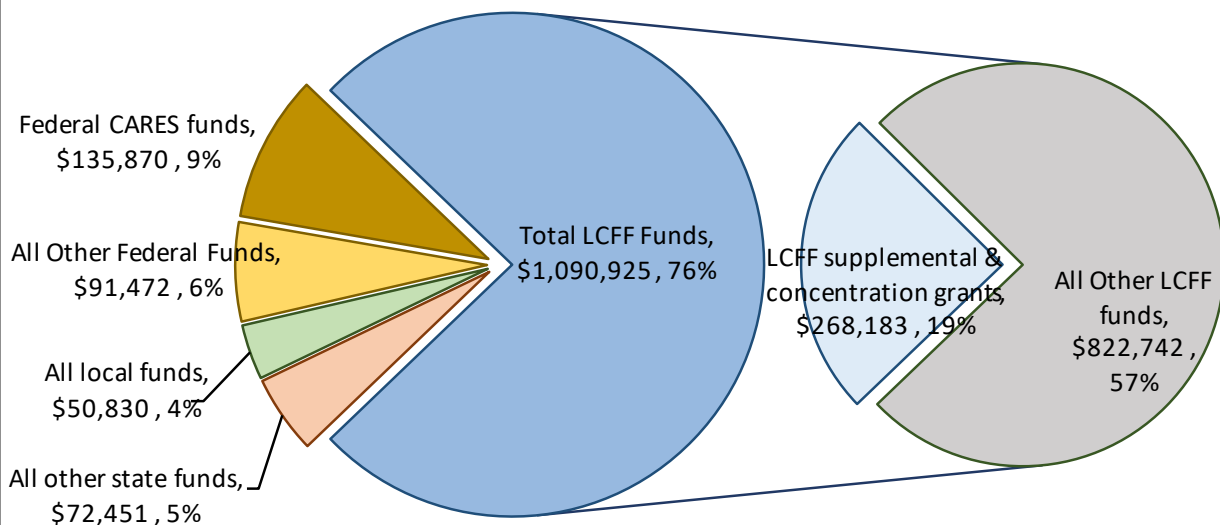
School Year: 2020-2021

LEA contact information: Derrick Bravo, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment high needs students (foster youth, English learners, and low-income students).

### Budget Overview for the 2020-2021 School Year

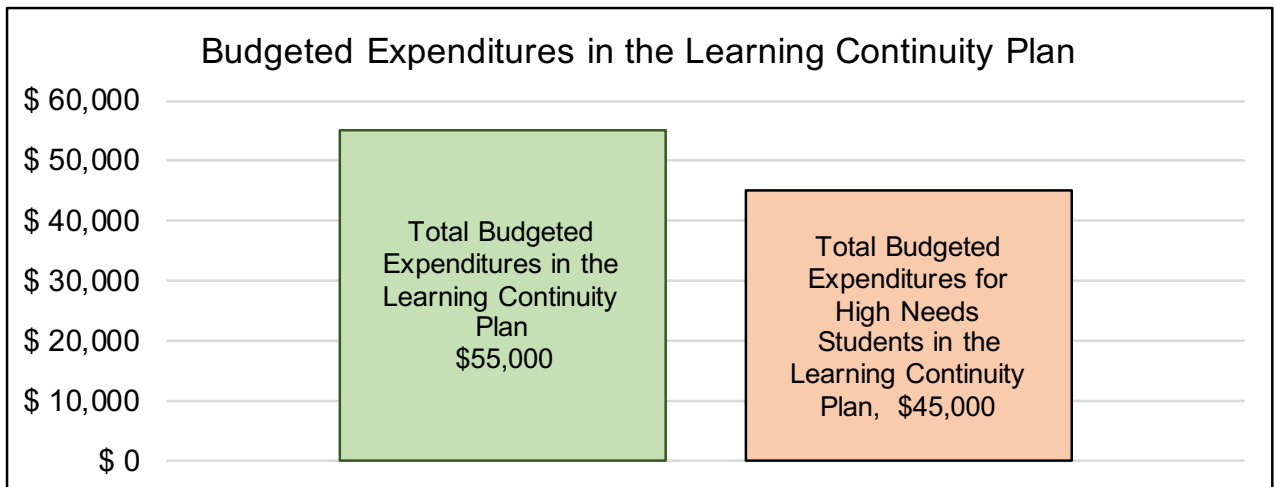
#### Projected Revenue by Fund Source



This chart shows the total general purpose revenue Outside Creek Elementary expects to receive in the coming year from all sources.

The total revenue projected for Outside Creek Elementary is \$1,441,548.00, of which \$1,090,925.00 is Local Control Funding Formula (LCFF) funds, \$72,451.00 is other state funds, \$50,830.00 is local funds, and \$227,342.00 is federal funds. Of the \$227,342.00 in federal funds, \$135,870.00 are federal CARES Act funds. Of the \$1,090,925.00 in LCFF Funds, \$268,183.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

For the 2020-21 school year school districts must work with parents, educators, students, and the community develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Outside Creek Elementary plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Outside Creek Elementary plans to spend \$1,397,846.00 for the 2020-2021 school year. Of that amount, \$55,000.00 is tied to actions/services in the Learning Continuity Plan and \$1,342,846.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

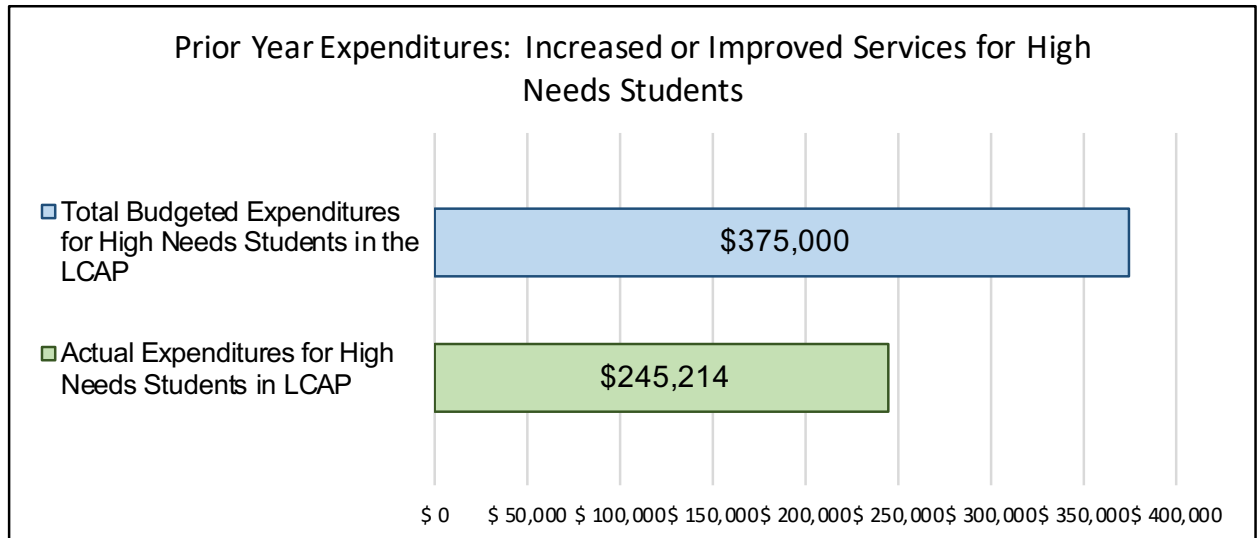
wages and benefits (if applicable) for five teachers, a secretary, a cook, a maintenance/bus driver, and a business manager, in addition to the services listed below.

### Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Outside Creek Elementary is projecting it will receive \$268,183.00 based on the enrollment of foster youth, English learner, and low-income students. Outside Creek Elementary must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Outside Creek Elementary plans to spend \$45,000.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

Instructional aides, professional development for staff, family service worker, supplemental instructional materials and software, internet connectivity, devices, facility improvements, and additional student support.

## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Outside Creek Elementary budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Outside Creek Elementary actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Outside Creek Elementary's LCAP budgeted \$375,000.00 for planned actions to increase or improve services for high needs students. Outside Creek Elementary actually spent \$245,214.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$129,786.00 had the following impact on Outside Creek Elementary's ability to increase or improve services for high needs students:

Minimal. While Outside Creek did not spend all funds budgeted in the 2019-20 LCAP, the majority of the services planned were completed. The only planned service that was not completed was after school tutoring and purchase of devices.