

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Pixley Union School District

CDS Code: 52-72041

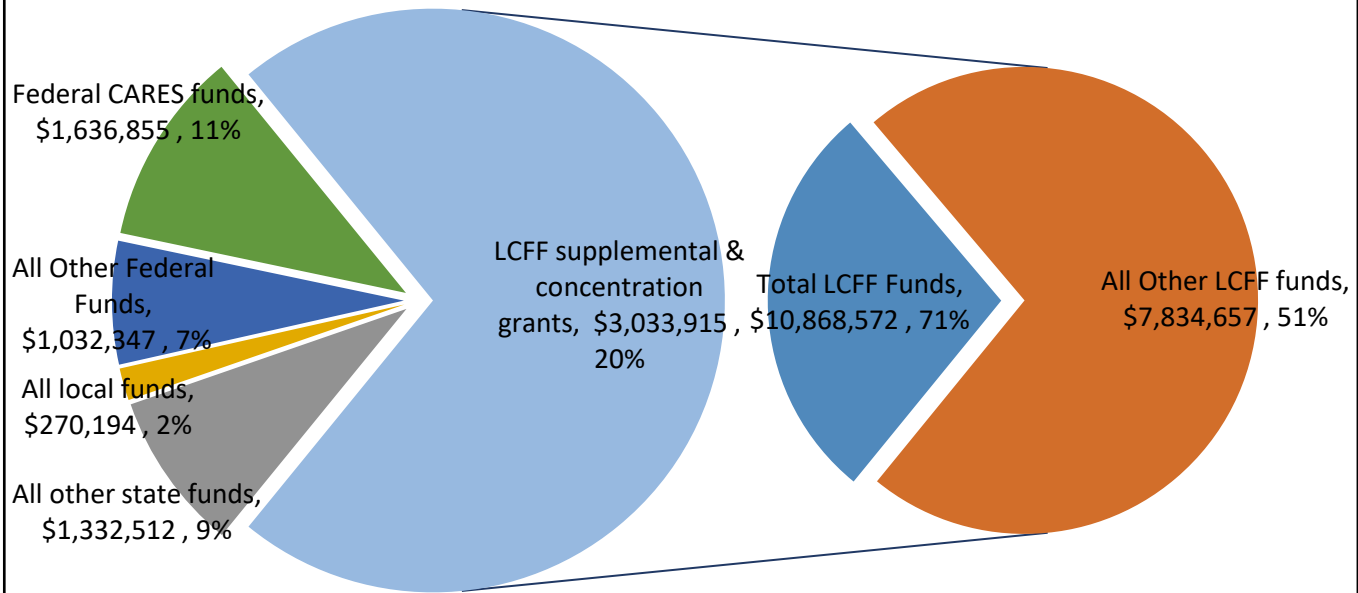
School Year: 2020-2021

LEA contact information: Nancy Ruble

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

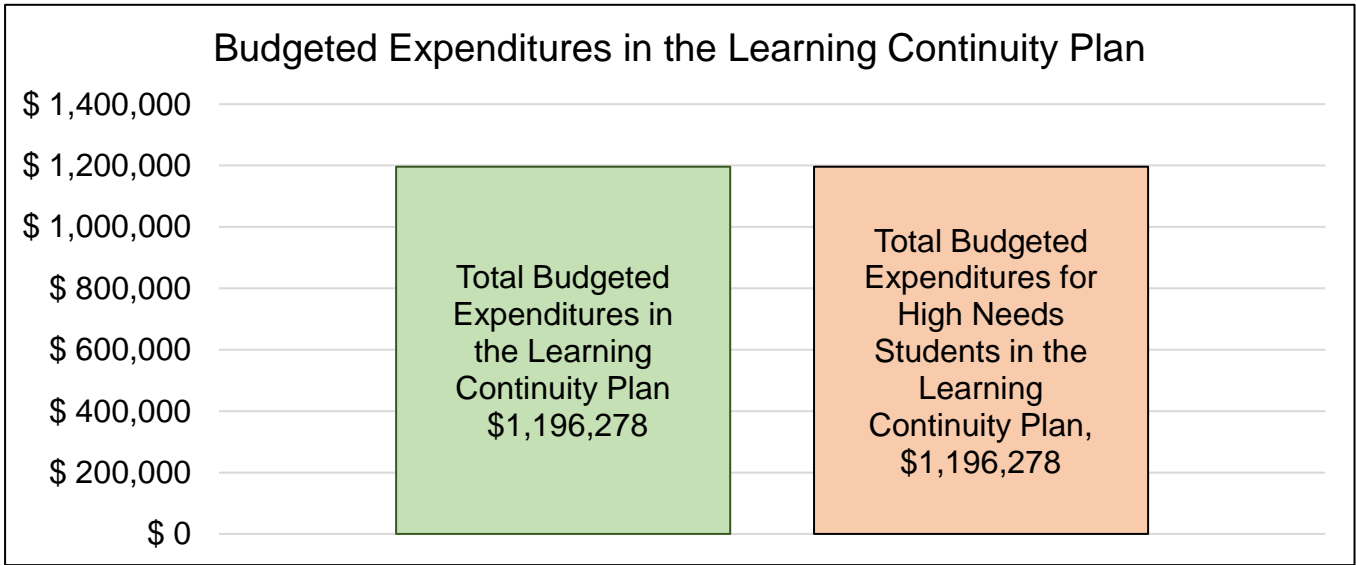


This chart shows the total general purpose revenue Pixley Union School District expects to receive in the coming year from all sources.

The total revenue projected for Pixley Union School District is \$15,140,480.00, of which \$10,868,572.00 is Local Control Funding Formula (LCFF) funds, \$1,332,512.00 is other state funds, \$270,194.00 is local funds, and \$2,669,202.00 is federal funds. Of the \$2,669,202.00 in federal funds, \$1,636,855.00 are federal CARES Act funds. Of the \$10,868,572.00 in LCFF Funds, \$3,033,915.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Pixley Union School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Pixley Union School District plans to spend \$13,926,812.00 for the 2020-2021 school year. Of that amount, \$1,196,278.00 is tied to actions/services in the Learning Continuity Plan and \$12,730,534.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General fund expenditures not included in the Learning Continuity Plan are allocated for staff salaries and benefits, facilities and operational costs, non-distance learning affiliated supplies and curriculum, and services including operating expenses not directly related to operating a school within the COVID pandemic.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

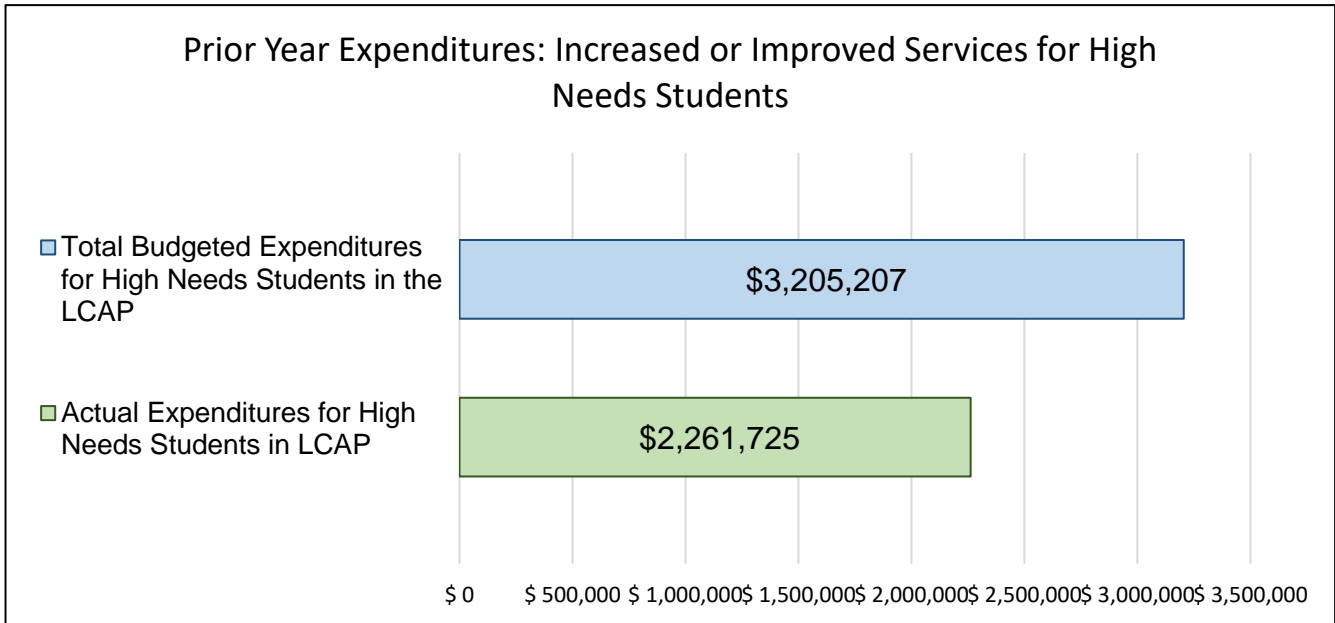
LCFF Budget Overview for Parents

In 2020-2021, Pixley Union School District is projecting it will receive \$3,033,915.00 based on the enrollment of foster youth, English learner, and low-income students. Pixley Union School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Pixley Union School District plans to spend \$1,196,278.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

The Learning Continuity Plan focuses primarily on the activities that were funded with supplemental or CARES act dollars due directly to the COVID pandemic. The district will continue to provide services through the supplemental and concentration funds of the LCAP such as Literacy, Social Emotional, Psychological, Health Services, Community Outreach, and other various student supports.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Pixley Union School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Pixley Union School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Pixley Union School District 's LCAP budgeted \$3,205,207.00 for planned actions to increase or improve services for high needs students. Pixley Union School District actually spent \$2,261,725.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$943,482.00 had the following impact on Pixley Union School District 's ability to increase or improve services for high needs students:

Actual expenditures are approximately 70% of the budgeted expenditures due to the last four months of 2019-20 falling under a shelter in place (SIP) order due to the COVID pandemic. During the SIP order, several projects and services such as professional development, after school program, field trips, student award incentives, and associated salary and benefit expenses were suspended. It is important to note that although there were more budgeted in the LCAP for 2019-20, the actual expenditures exceeded the supplemental funding proportionally requirement of 39.90% or \$1,278,877 as indicated in the 2019-20 Local Control Funding calculator.