

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Pleasant View Elementary School District

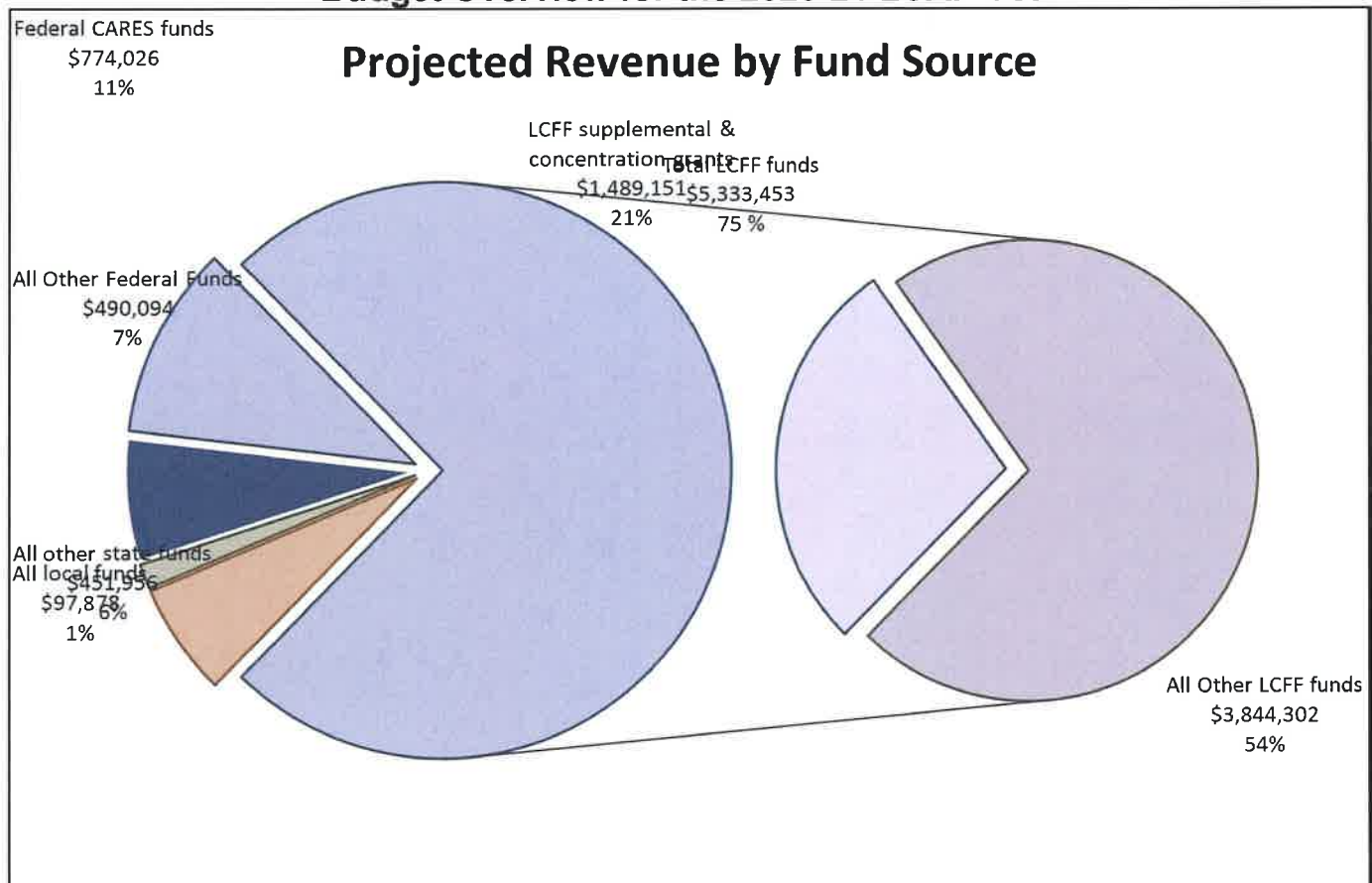
CDS Code: 54 72058 6054217

School Year: 2020-2021

LEA contact information: Mark Odsather, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

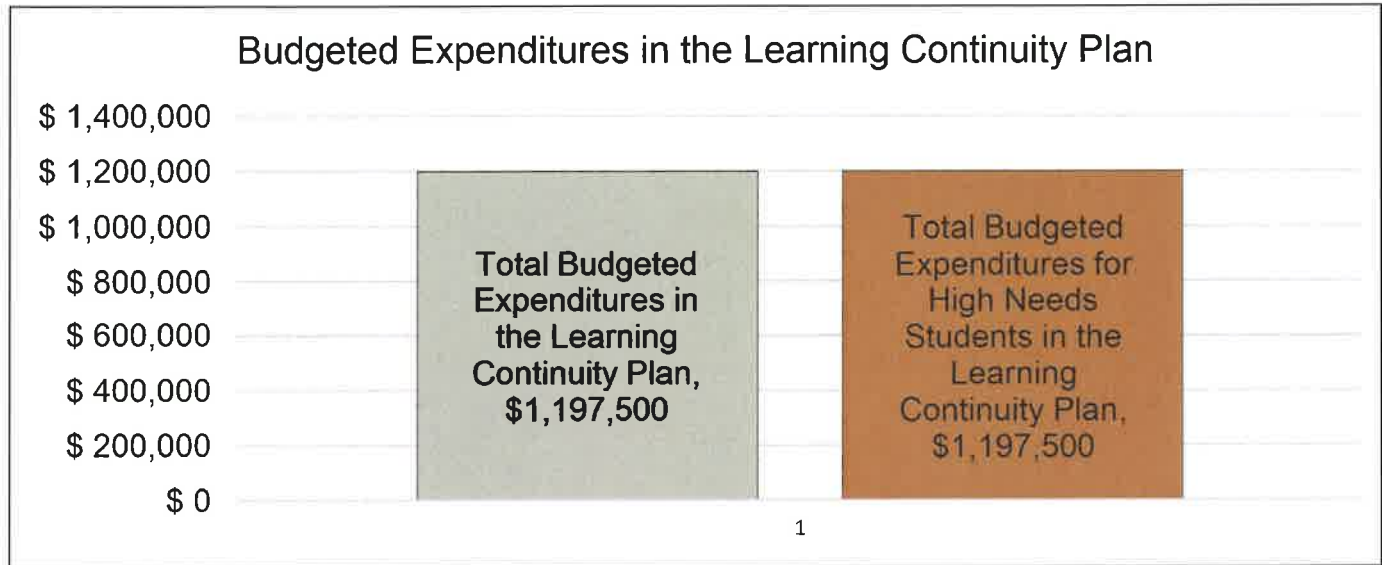


This chart shows the total general purpose revenue Pleasant View Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Pleasant View Elementary School District is \$7,147,407, of which \$5,333,453 is Local Control Funding Formula (LCFF), \$451,956 is other state funds, \$97,878 is local funds, and \$1,264,120 is federal funds. Of the \$1,264,120 in federal funds, \$774,026 are federal CARES Act funds. Of the \$5,333,453 in LCFF Funds, \$1,489,151 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Pleasant View Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Pleasant View Elementary School District plans to spend \$7,632,134 for the 2020-21 school year. Of that amount, \$1,197,500 is tied to actions/services in the Learning Continuity Plan and \$6,434,634 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Pleasant added additional funds in the amount of \$140k to an Electric School Bus Grant. Pleasant View upgraded basketball and volleyball courts at Pleasant View West in the amount of \$35k. Pleasant View upgraded the entrance to the Pleasant View Elementary Campus to enhance safety in the amount of \$15k. Pleasant View expanded its Wings of Knowledge program with costs in the amount of \$15k.

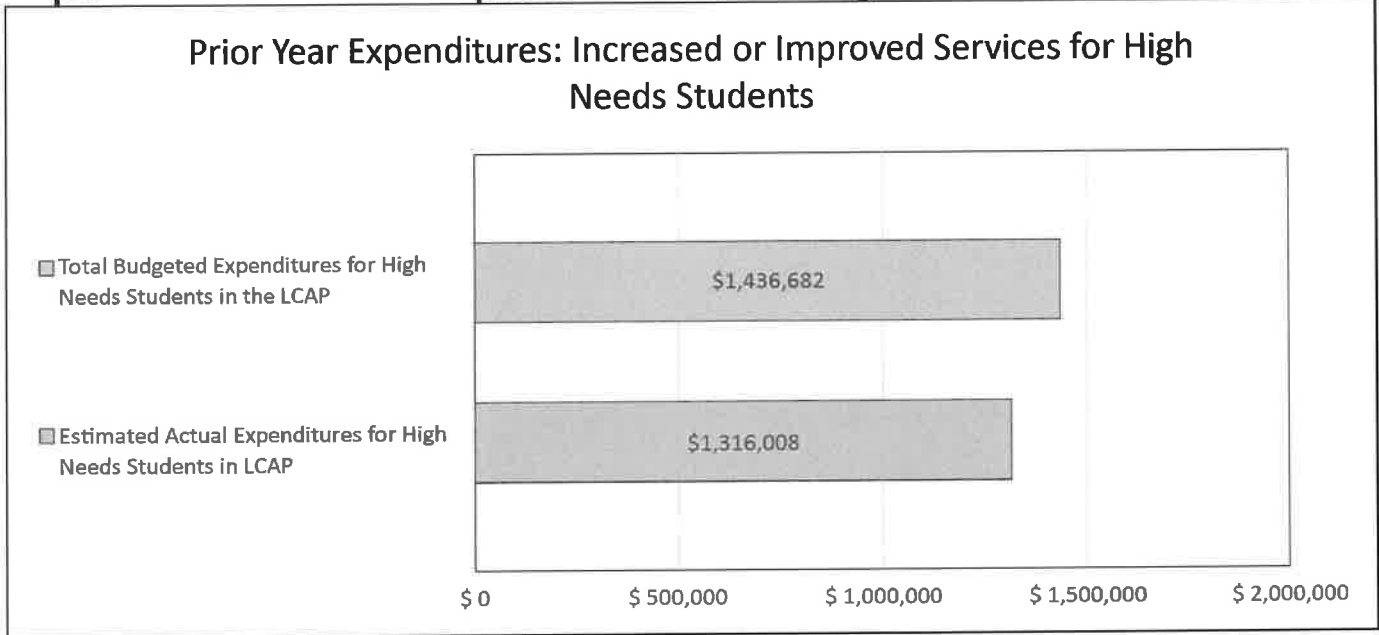
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Pleasant View Elementary School District is projecting it will receive \$1,489,151 based on the enrollment of foster youth, English learner, and low-income students. Pleasant View Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Pleasant View Elementary School District plans to spend \$1,197,500 towards meeting this requirement, as described in the Learning Continuity Plan.

The difference is attributed to not budgeting all ongoing LCAP expenditures from 19-20 to 20-21 within the learning continuity plan due to the unknown environment in Education.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Pleasant View Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Pleasant View Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Pleasant View Elementary School District's LCAP budgeted \$1,436,682 for planned actions to increase or improve services for high needs students. Pleasant View Elementary School District actually spent \$1,316,008 for actions to increase or improve services for high needs students in 2019-20.

Due to the COVID-19 Pandemic a large number of budgeted services were postponed until school resumes.