

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Richgrove Elementary School District

CDS Code: 54-72082

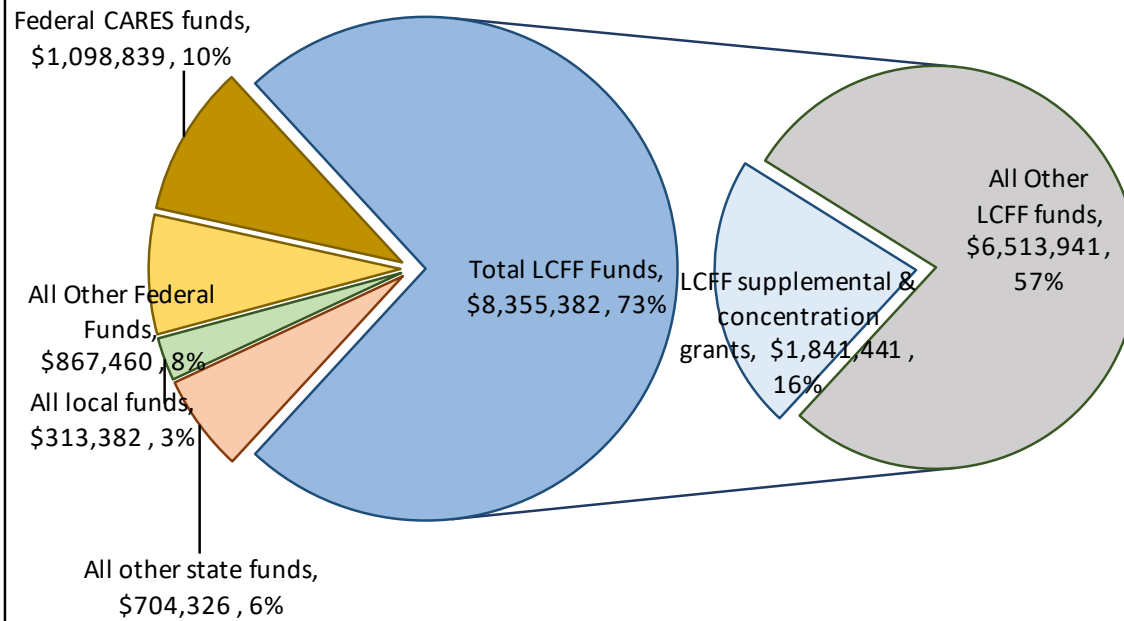
School Year: 2020-2021

LEA contact information: Mario Millan 661-725-2424 mariom@richgrove.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

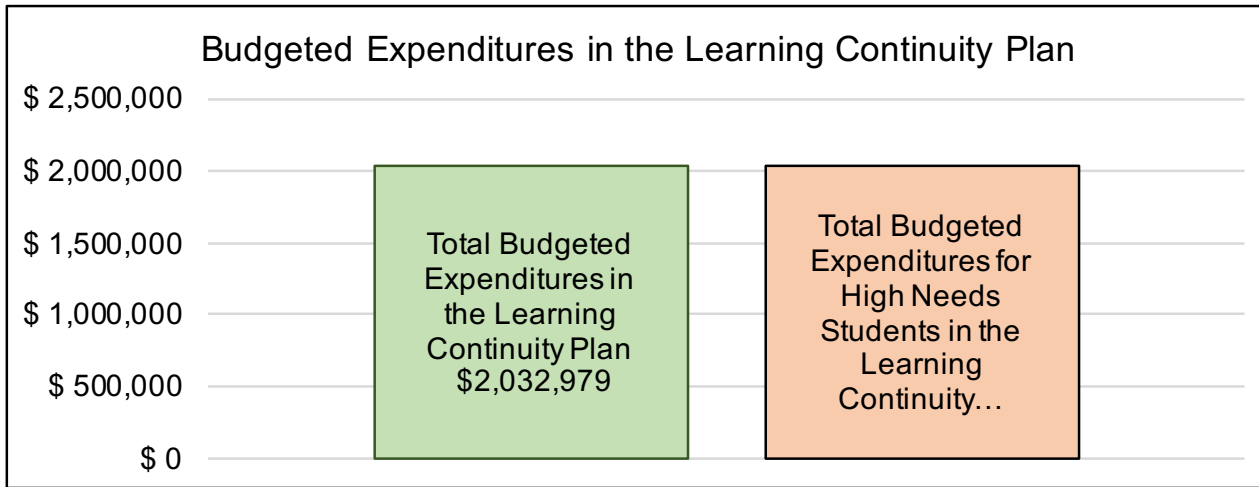


This chart shows the total general purpose revenue Richgrove Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Richgrove Elementary School District is \$11,339,389.00, of which \$8,355,382.00 is Local Control Funding Formula (LCFF) funds, \$704,326.00 is other state funds, \$313,382.00 is local funds, and \$1,966,299.00 is federal funds. Of the \$1,966,299.00 in federal funds, \$1,098,839.00 are federal CARES Act funds. Of the \$8,355,382.00 in LCFF Funds, \$1,841,441.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

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This chart provides a quick summary of how much Richgrove Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Richgrove Elementary School District plans to spend \$13,195,141.97 for the 2020-2021 school year. Of that amount, \$2,032,979.00 is tied to actions/services in the Learning Continuity Plan and \$11,162,162.97 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

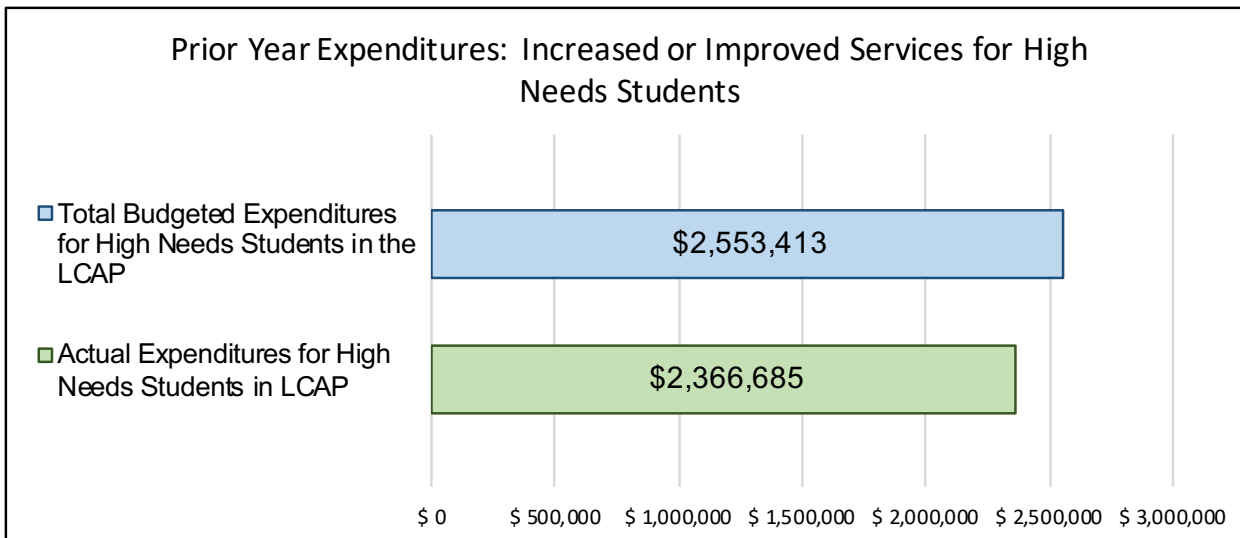
General fund expenditures not included in the LCP are the funding of staff in the areas of athletics, fine arts, mental health services, instruction, academic and technology support. In these same areas funds were expended in the purchasing of items such as athletic equipment, instruments, technology devices and supplemental curriculum. Other areas of expenditures including services and/or classes for parents to better assist in the academic and social growth of their children.

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Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Richgrove Elementary School District is projecting it will receive \$1,841,441.00 based on the enrollment of foster youth, English learner, and low-income students. Richgrove Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Richgrove Elementary School District plans to spend \$2,032,979.00 towards meeting this requirement, as described in the Learning Continuity Plan.

Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Richgrove Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Richgrove Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Richgrove Elementary School District's LCAP budgeted \$2,553,413.00 for planned actions to increase or improve services for high needs students. Richgrove Elementary School District actually spent \$2,366,685.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$186,728.00 had the following impact on Richgrove Elementary School District's ability to increase or improve services for high needs students:

The amount of actual expenditures versus the budgeted amount was less than planned and occurred for two main reasons. The first was the elimination of a full year of athletics and the second being in the elimination of all field trips for the entire TK-8th grade. The elimination of both items due to our school closure did not allow for over 300 students, both boys and girls, to participate in 10 sports. Also lost was more than 16 combined educational field trips both local and distant for students enrolled at Richgrove School.