

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Stone Corral School District

CDS Code: 54721400000000

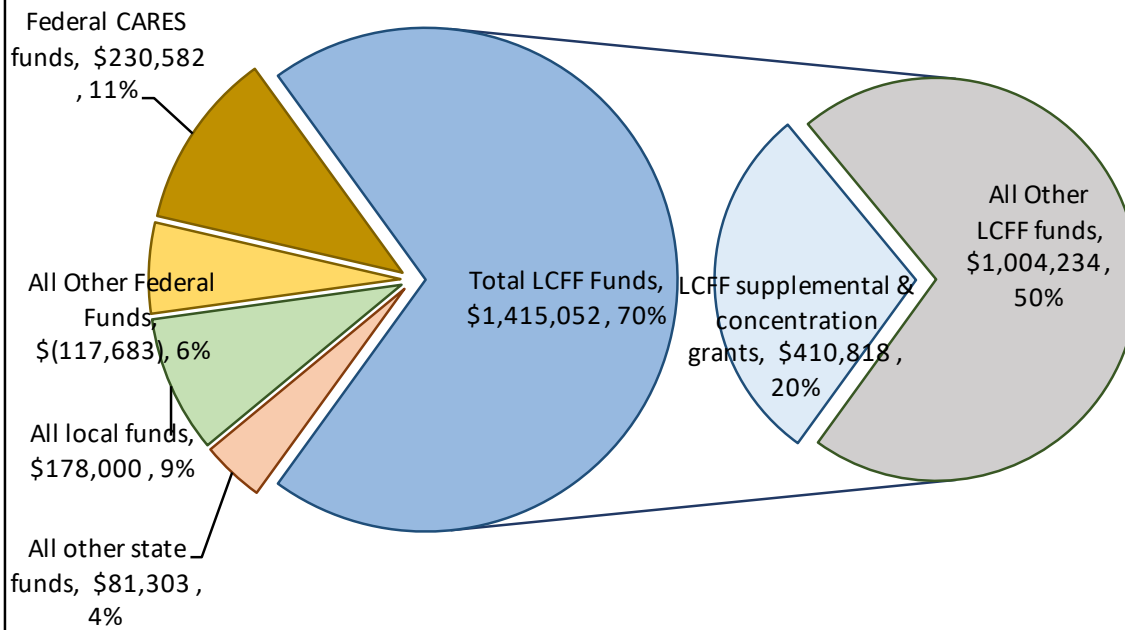
School Year: 2020-2021

LEA contact information: Christopher Kemper (559) 528-4455 ckemper@stone-coral.k12.ca.us

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source

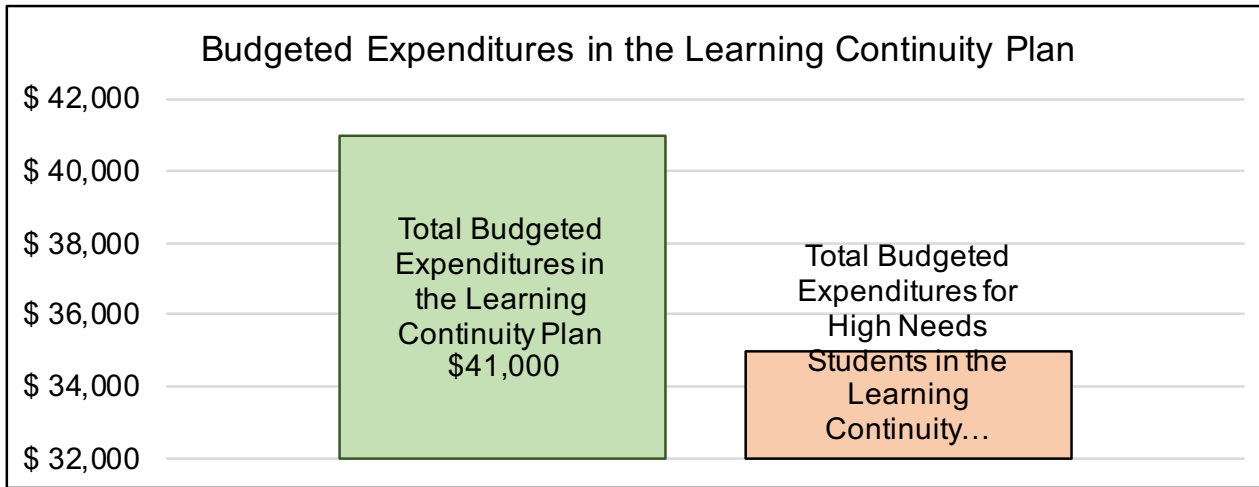


This chart shows the total general purpose revenue Stone Corral School District expects to receive in the coming year from all sources.

The total revenue projected for Stone Corral School District is \$1,787,254.00, of which \$1,415,052.00 is Local Control Funding Formula (LCFF) funds, \$81,303.00 is other state funds, \$178,000.00 is local funds, and \$112,899.00 is federal funds. Of the \$112,899.00 in federal funds, \$230,582.00 are federal CARES Act funds. Of the \$1,415,052.00 in LCFF Funds, \$410,818.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020-21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

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This chart provides a quick summary of how much Stone Corral School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Stone Corral School District plans to spend \$1,987,876.00 for the 2020-2021 school year. Of that amount, \$41,000.00 is tied to actions/services in the Learning Continuity Plan and \$1,946,876.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The total revenue projected for Stone Corral is \$1,787,254, of which \$410,818 is Local Control Funding Formula (LCFF) funds, \$81,303 is other state funds, \$178,000 is local funds, and \$112,899 is federal funds. Of the \$112,899 in federal funds, \$245,880 are federal CARES Act funds. Of the \$1,415,052 in LCFF Funds, \$450,658 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

## Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

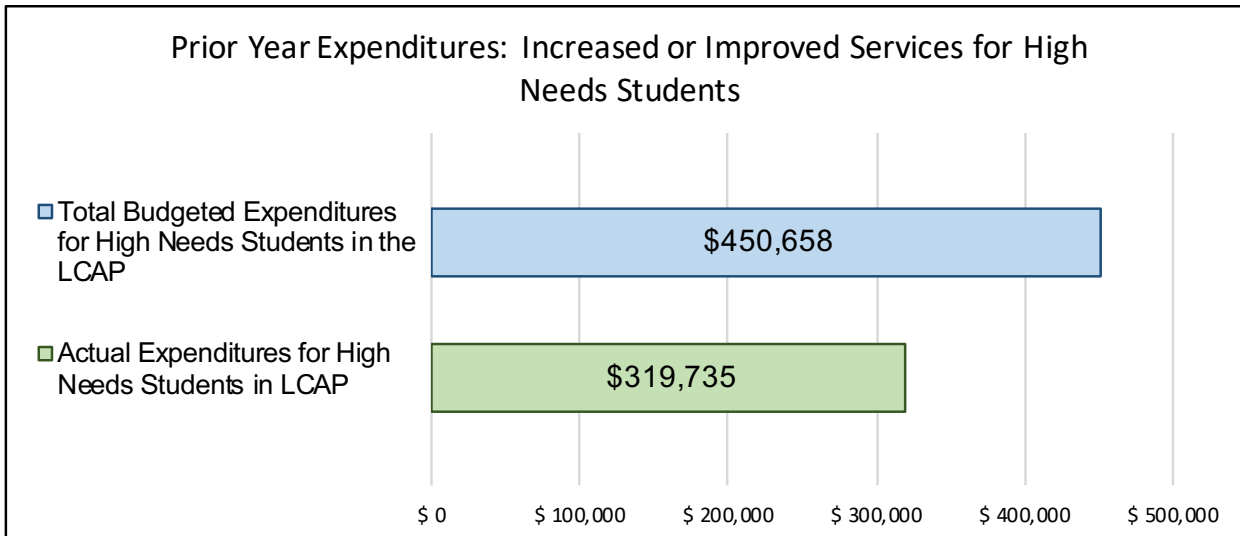
In 2020-2021, Stone Corral School District is projecting it will receive \$410,818.00 based on the enrollment of foster youth, English learner, and low-income students. Stone Corral School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Stone Corral School District plans to spend \$35,000.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

Our Budgeted Expenditures for High Needs Students in the Learning Continuity Plan (I) are less than our projected LCFF supplemental & concentration grant revenue (B).

The following actions and services are principally directed toward and effective in meeting the needs of foster youth, English learners, and low-income students. Stone Corral School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. The District describes the actions and expenditures in the Learning Continuity Plan.

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## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Stone Corral School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Stone Corral School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Stone Corral School District's LCAP budgeted \$450,658.00 for planned actions to increase or improve services for high needs students. Stone Corral School District actually spent \$319,735.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$130,923.00 had the following impact on Stone Corral School District's ability to increase or improve services for high needs students:

The Actual Expenditures for High Needs Students in the 2019-20 LCAP is less than our Total Budgeted Expenditures for High Needs Students in the 2019-20 LCAP.

Due to COVID19, in-person instruction decreased in mid-March which had an impact on the district's ability to provide some services for high need students. For example, at the time of school closings, the focus was on safety, health and wellness, and transitioning to distance learning; therefore, additional supports to increase and improve services utilizing after school and small in-person instruction were impacted.