

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Tipton Elementary School District

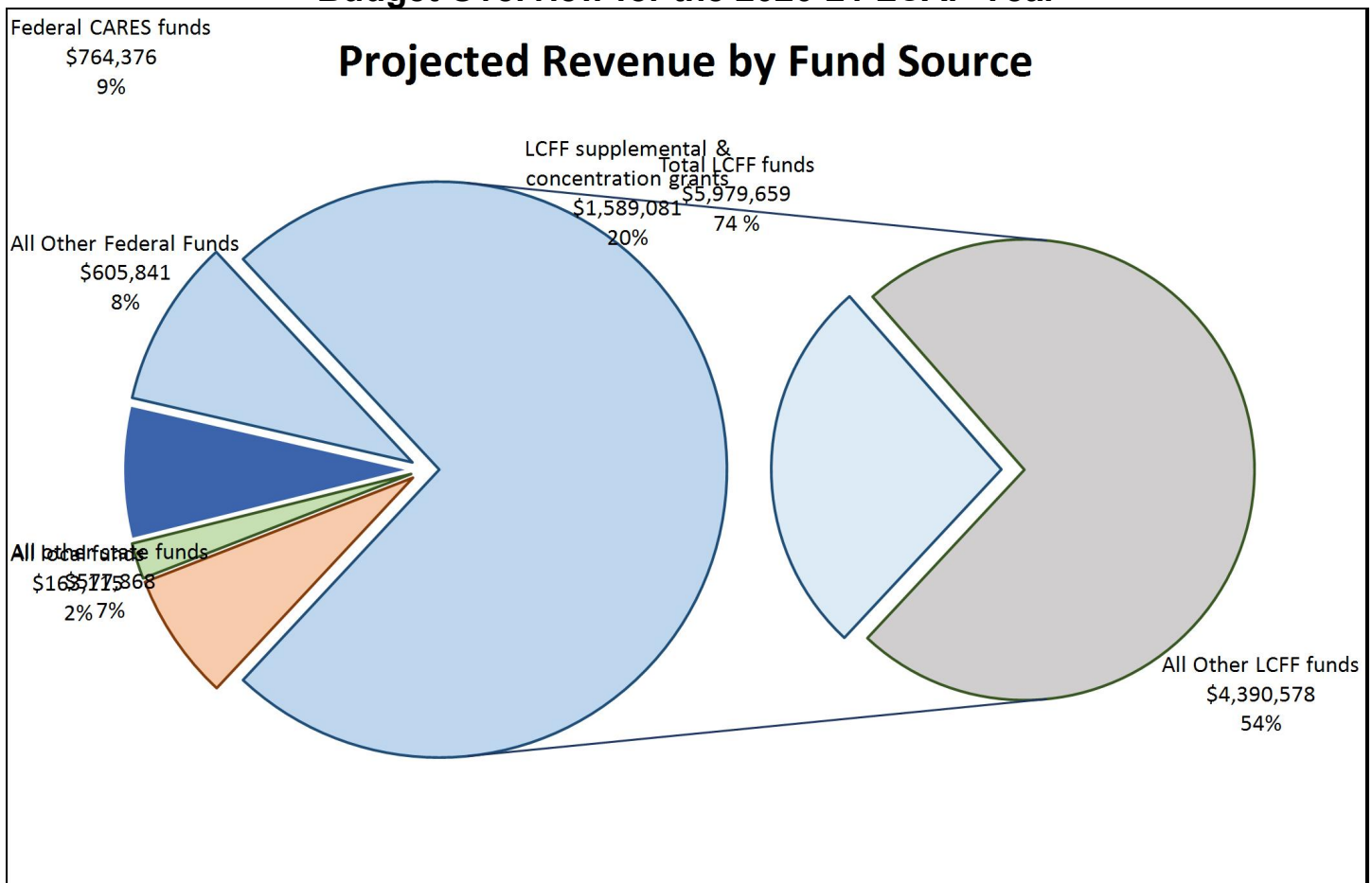
CDS Code: 54 72215 6054431

School Year: 2020-2021

LEA contact information: Cherie Solian, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

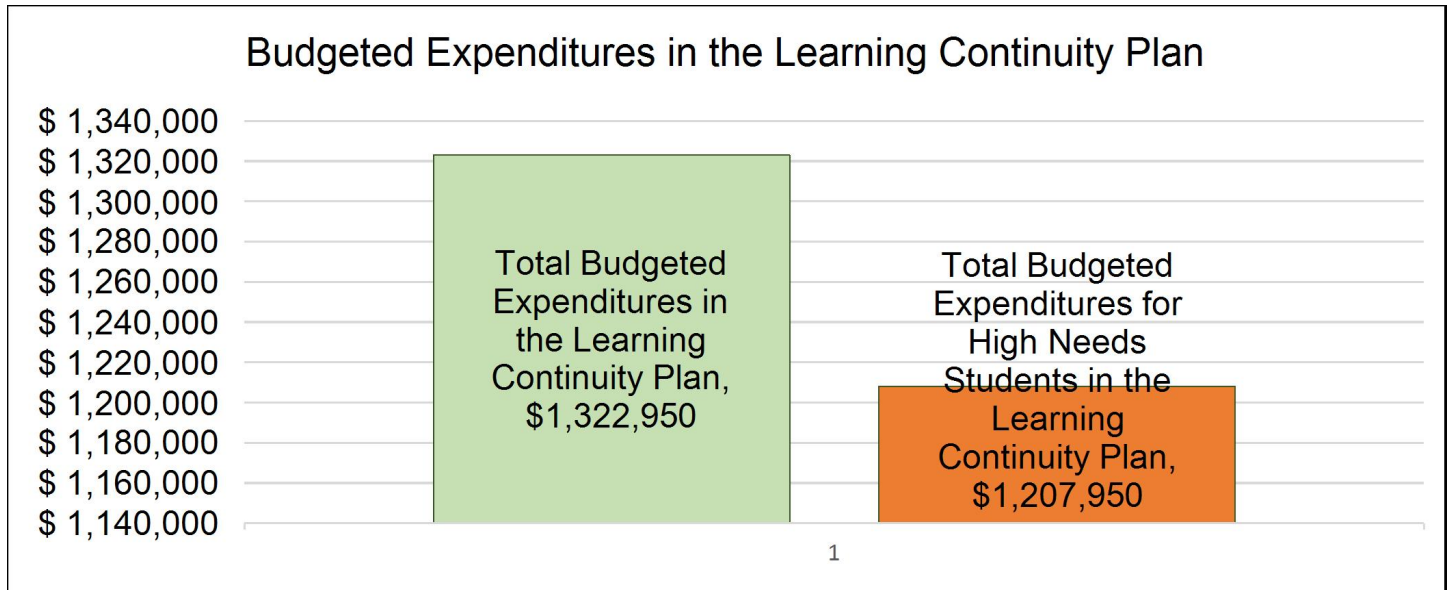


This chart shows the total general purpose revenue Tipton Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Tipton Elementary School District is \$8,090,859, of which \$5,979,659 is Local Control Funding Formula (LCFF), \$577,868 is other state funds, \$163,115 is local funds, and \$1,370,217 is federal funds. Of the \$1,370,217 in federal funds, \$764,376 are federal CARES Act funds. Of the \$5,979,659 in LCFF Funds, \$1,589,081 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Tipton Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Tipton Elementary School District plans to spend \$7,971,589 for the 2020-21 school year. Of that amount, \$1,322,950 is tied to actions/services in the Learning Continuity Plan and \$6,648,639 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Most teachers, administrator, classified staff salaries and benefits, purchase of state adopted curriculum and materials, maintenance, cafeteria, and transportation costs.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Tipton Elementary School District is projecting it will receive \$1,589,081 based on the enrollment of foster youth, English learner, and low-income students. Tipton Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Tipton Elementary School District plans to spend \$1,207,950 towards meeting this requirement, as described in the Learning Continuity Plan.

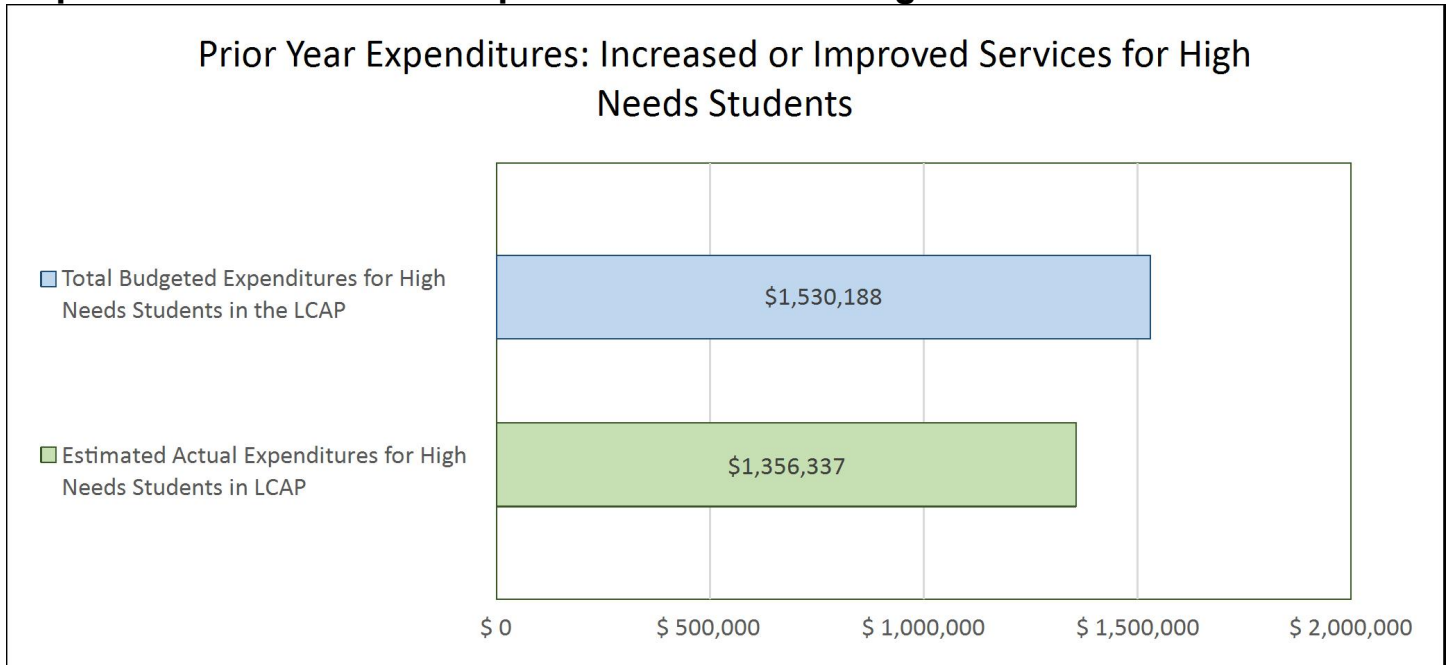
Tipton Elementary will use funds to provide Curriculum to support and provide California State Content Standards based history-social studies curriculum to facilitate the development of oral language and academic vocabulary. The district will continue to provide a full time librarian to increase student access to

books, technology, and support teachers with the implementation of the English Language Arts California State Standards. TESD will provide all students ancillary English Language Arts (ELA) materials including leveled books, news magazines, and student workbooks. TESD will continue to provide small class sizes through the funding of additional teachers across the district in order to maintain a positive school climate and to increase pupil achievement and engagement.

TESD will provide all students with ancillary math materials including manipulatives and supplemental workbook as well as providing students with access to technology and resources for student research and learning in Math through the purchase and replacement of technology devices, and an in house technology support technician.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Tipton Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Tipton Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Tipton Elementary School District's LCAP budgeted \$1,530,188 for planned actions to increase or improve services for high needs students. Tipton Elementary School District actually spent \$1,356,337 for actions to increase or improve services for high needs students in 2019-20.

TESD was unable to meet all actions and services due to COVID-19. Due to the school being closed all field trips were cancelled along with all awards and celebrations. Due to staff working remotely the process to purchase new science curriculum was put on hold. Curriculum will be adopted during the 2020-2021 school year.