

Columbine Elementary School EPA spending for 2014-15. Columbine receives \$226,267 designated to spend on teacher salary and benefits. This follows our board resolution. There is an additional \$8,367 in carryover. Columbine's total EPA spending for 2014-15 is \$234,634.

010-14000-0-11100-10000-11000-0	172,380.
010-14000-0-11100-10000-31010-0	15,305.
010-14000-0-11100-10000-33013-0	2,499.
010-14000-0-11100-10000-34010-0	40,270.
010-14000-0-11100-10000-35010-0	86.
010-14000-0-11100-10000-36010-0	4,094.

Total \$234,634

Columbine Elementary School EPA 2015/16

Our anticipated EPA money is 234,048. We are spending this money on teacher salaries and their benefits. It will most likely take 100% of 2 teacher salaries and benefits and a portion of a third teacher's salary and benefits to spend all of the money. A board resolution supports spending this money on teacher salaries and benefits.