Proposition 28: Arts and Music in Schools Act — School Site Expenditure Plan

Background

The Proposition 28: the Arts and Music in Schools (AMS) Act provides an annual source of funding for arts education in California, between $800 million and $1 billion each year. This document, the School Site Expenditure Plan Template, can be used to support the planning of these funds. Each school is required to submit an annual board-approved report to post on the school district's and Department of Education's website that details the types of arts education programs funded by the program, the number of full-time equivalent (FTE) teachers, classified personnel, and teaching aides; the number of students served; and the number of school sites providing arts education programs with such funds.

Document Purpose

Directions:
The instructions below guide school sites through inventorying current expenditures supporting arts education. School sites may use the related Excel workbook to fill in the information outlined in the instructions below. All cells highlighted in yellow require data to be entered by the user. The information below provides an example.

School Site Information Tab
Begin by filling out the "School Site Information" Tab.

<table>
<tr><th colspan="7">School Site Information</th></tr>
<tr><td colspan="2">School Name</td><td>County Code</td><td>District Code</td><td colspan="2">Charter Number (if applicable)</td><td>Fiscal Year</td></tr>
<tr><td colspan="2">La Sierra Military Academy</td><td>54</td><td>54-10546-543027</td><td colspan="2">0341</td><td>2025-2026</td></tr>
<tr><td colspan="3">Address</td><td colspan="4">County Name</td></tr>
<tr><td colspan="3">1735 E. Houston Ave</td><td colspan="4">Tulare County Office of Education</td></tr>
<tr><td colspan="3">City</td><td colspan="2">State</td><td colspan="2">Zip Code</td></tr>
<tr><td colspan="3">Visalia</td><td colspan="2">CA</td><td colspan="2">93292</td></tr>
<tr><td>Contact Name</td><td colspan="2">Title</td><td colspan="2">Phone</td><td colspan="2">Email</td></tr>
<tr><td>Jose Bedolla</td><td colspan="2">Principal</td><td colspan="2">559-733-6963</td><td colspan="2">jose.bedolla@tcoe.org</td></tr>
</table>

Rollup Summary Tab

Next, in the "Rollup Summary" Tab, enter the fiscal year and the total Proposition 28 AMS funding received by the school site.

Total Proposition AMS 28 Funds received by the LEA	
Fiscal year:	2025-2026
Total Prop 28 AMS funding received:	$41,278

The Plan Summary Section as well as the Total Proposition 28 AMS Funds Included will be automatically filled in after the expenditure plan is complete.

Plan Summary	Total Planned Expenditures
Staffing	$1,944
Equipment, supplies, materials, and contracts	$32,009
Administrative costs	$325

Total Proposition 28 AMS Funds Included in this Plan
$41,278

Prior Year Costs

Enter the costs from the prior year as the estimated costs for arts education programming. For school sites that used the Inventory of Arts Programming and Expenditures Template, use the total sums from that tool to input data into this section.

Estimated Costs Arts Education Costs in Prior Year	Total Planned Expenditures
Staffing	0
Equipment, supplies, materials, and contracts	$2,923
Administrative costs	0

Community Engagement

A school's decisions about how to use its Proposition 28 AMS funds will directly impact the students, families, and local community and it is highly recommended LEAs consult with their community. The following is a description of how the school meaningfully consulted with its community members in determining the best use of arts education funding in the school. For schools that used the Collecting Community Input Template, enter a summary of information collected here.

Describe the meaningful efforts made by the LEA to consult with its required community members and the opportunities provided by the school for public input in the development of the plan.
La Sierra utilized the advent of its School Site Council, English Learner Advisory Committee, Parent Teacher Organization and Cadet focus groups to acquire feedback regarding the application of the Prop 28 funding for the 25-26 school year. After the completion of community input, it was determined that funding would be allocated for the 25-26 school year for the provision of art curriculum, materials/supplies, instructor supplemental time and art enrichment activities for La Sierra cadets. The total amount expended on these items for the 25-26 school year was

Describe the meaningful efforts made by the LEA to consult with its required community members and the opportunities provided by the school for public input in the development of the plan.
$41,278 dollars. The provision of these costs, supported La Sierra's action plan towards providing cadets art education activities for student learning and engagement.

Describe how the development of the plan was influenced by community input.
Through the completion of each committee meeting i.e., (School Site Council, English Learner Advisory Committee, Parent Teacher Organization & Cadet focus groups), the educational partners of La Sierra were able to generate a successful action plan of program solvency towards implementing the Prop 28 funds for the benefit and betterment of La Sierra Cadets. The Prop 28 funding further allows for La Sierra to meet its unique educational needs for ongoing school improvement efforts towards student engagement and raising student learning outcomes over time.

Expenditure Plan

Next, in the "School Expenditure Plan" Tab, fill out the expenditures planned for the fiscal year related to arts programming. This can include all expenditures from any source of funding.

- **Category 1: Staffing Expenditures**

Enter information below on how the school will use funds to hire personnel to support arts education programs. Include the arts discipline or course, course number, the FTE, whether the staff has credentials—CTE, classified, or a teacher's aide—the grade levels, and the number of students the position will serve. Include an estimated cost and what funding source (or sources) will support this staff position.

Arts Discipline or Course	Course Number	Staffing FTE or fraction	Credentialed	CTE Credentialed	Classified	Teacher's Aide	Grade Levels Served	Number of Students Served	Estimated Cost (Salary + Benefits)	Funding Sources	Percent
Media/Graphic Arts Club- Instructor Supplemental Time during the 25-26 School Year Media/Graphic Arts- CTE Pathway	2975	0.5		Yes			9-12	105	$1,944	Prop 28	100%

- **Category 2: Equipment, Supplies, and Materials**

Enter information on how the school will use funds to purchase equipment, supplies, and materials to support arts education. Include the arts discipline or course, item description, the grade levels, and number of students served with this item. Include an estimated cost and what funding source (or sources) will be used for the item.

Note: For LEAs with more than 500 students, no more than 20% of funds can be spent on training supplies, curriculum, professional learning, materials, and arts education programs. In this template, Category 2: Equipment, Supplies, & Materials and Category 3: Arts Partnership Programs roll up together to make up this 20%.

Arts Discipline or Course	Item Description	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
The implementation of a Media/Graphic Arts Club & Art Club at La Sierra during the 25-26 school year.	The purchase of art materials and supplies for use by La Sierra Cadets.	7-12	183	$6,183	Prop 28	100%
Media/Graphic Arts CTE pathway and Media/Graphic Arts Club.	The purchase of student desks to support expansion and improvement of Media/Graphic Arts CTE pathway and Media/Graphic Arts Club.	9-12	105	$25,426	Prop 28	100%
Media/Graphic Arts Online Subscription	The purchase of a Media/Graphic Arts Online Subscription for use by Media/Graphic Arts CTE pathway courses and Media/Graphic Arts Club for student learning and enrichment.	9-12	105	$400	Prop 28	100%

- **Category 3: Arts Partnership Programs**

Describe how the school will use funds for contracts, leases, and rentals with third party vendors. Include the arts discipline or course, contract description, the arts partner, the grade levels served, and number of students served. Include an estimated cost and what funding source (or sources) will be used to pay for the partnership. These costs will be rolled up with costs related to equipment, supplies, and materials in the "Rollup Summary" tab.

Note: For LEAs with more than 500 students, no more than 20% of funds can be spent on training supplies, curriculum, professional learning, materials, and arts education programs. In this template, Category 2: Equipment, Supplies, & Materials and Category 3: Arts Partnership Programs roll up together to make up this 20% of spending.

Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
Art Enrichment Activities	Independent Contract	Rick Alonzo Ministries- Art in Motion	7-12	183	$7,000	Prop 28	100%

- **Category 4: Administrative Costs**

Finally, describe how the school will use funds for administrative costs. Include a description of the administration or oversight provided, the arts coordinator, district level coordinator, or arts lead involved, and the service provided. Include an estimated cost and what funding source (or sources) will be used to pay for the administrative cost.

Administration or oversight provided	Arts Coordinator, District Level Coordinator, Arts Leads, etc.	Service Provided	Estimated Cost	Funding Sources	Percent
La Sierra/TCOE Directives	La Sierra Site Administration	Administrative costs for implementation of arts educational programming for cadets at La Sierra Military Academy.	$325	Prop 28	100%