Prop 28 Arts and Music 2023-24 Budget

Prop 28 FAQ

School Site:	Special Education, Court & Community, Early Childhood Education	
Allocation:	\$285,371	

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	0
2xxx	Classified Salaries	0
Зххх	Benefits	0
4xxx	Materials & Supplies	0
5xxx	Services & Other Operating Expenses	0
	Total:	\$0

		Requirements
Salary budget:	0%	80% Minimum
Non-salary budget:	0%	20% or less
Total Budgeted:	0%	100%

Plans for Spending

No funds were expended in the 2023-24 school year. The funding for 2023-24 will be combined with the funding allotment for 2024-25. Funds are available for program use for up to three years.